



**SACRAMENTO
HOUSING AND REDEVELOPMENT
AGENCY**



8

November 12, 1986

Budget & Finance Committee of
the City Council
Sacramento, CA

Honorable Members in Session:

SUBJECT: Contract Amendment and Change Order No. 1 - Old
Sacramento Riverfront Moorage Facility and Accessways

SUMMARY

The attached report is submitted to you for review and recommendation prior to consideration by the Redevelopment Agency of the City of Sacramento.

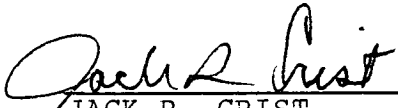
RECOMMENDATION

The staff recommends approval of the attached resolution authorizing execution of the necessary documents.

Respectfully submitted,


WILLIAM H. EDGAR
Executive Director

TRANSMITTAL TO COMMITTEE:


JACK R. CRIST
Deputy City Manager

Attachment



SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY



November 6, 1987

Redevelopment Agency of
the City of Sacramento
Sacramento, California

SUBJECT: Approval of Contract Amendment and Change Order No. 1 for the Construction of the Old Sacramento Riverfront Moorage Facility and Accessways Amending the Project Budget and Transfer of Funds.

SUMMARY

Adoption of the attached resolution will authorize the Executive Director to execute a contract amendment and a change order totaling \$97,450 increasing the Old Sacramento Riverfront Moorage Facility and Accessways Contracts with Coyne and Company, Inc. and Sierra National Construction Company from \$790,794 to \$888,244. This action would increase the project budget and augment project funding by transferring remaining funds in completed Old Sacramento projects cost centers 0452, 0481 and 0488 to Historic Ships and Moorage cost center 0491.

BACKGROUND

On May 27, 1986, the Agency adopted Resolution No. 86-025 authorizing the Executive Director to enter into Design Engineering, Project Component Purchase and Component Installation contracts with Coyne and Company, Inc. and Sierra National Construction Company in the amount of \$790,794 to construct the Old Sacramento Riverfront public facilities needed for moorage and accessways to the Delta King, Globe and tour boat landing barge. Subsequent to the agreement and the design upon which the cost was established, it has been determined that a river debris deflector, previously part of a long range plan, should be constructed now to protect the moorage facility, accessways, the Globe and the Delta King (see Exhibit A). Experience on the waterfront with the barge during the past two years and build up of debris during last winter's high water has determined the need to construct a deflector now rather than later, especially with the possibility of saving money by utilizing the pile driving equipment that will be on site for the other previously contracted work. Separate mobilization cost to install the debris deflector would be an additional \$5,000.

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Additionally, it has been determined that the moorage system for the existing transient tour boat landing barge must be modified in order to provide the necessary permanent "home port" moorage area for the new commercial tour vessel now being sought through the City's Request for Proposals and to continue to provide a secure and safe moorage systems for the existing barge. Upon further review of the design of the access bridge to the Delta King it has been determined that for reasons of public safety the hotel bridge design must be modified to provide independent structural support not supported upon the Delta King in order to safeguard the required evacuation egress and protect utilities including natural gas, electrical and fire protection systems serving the Delta King. The cost to accomplish the above stated necessary work is \$97,450.

FUTURE ACTIVITIES RELATED TO PROJECT

In addition to the above stated work, it will be necessary to construct a temporary service road commencing at and including a portion of J Street and thence along the rear of the wharf to approximately K Street. This road is required to provide fire department and service access to the Delta King. The temporary road section is in design, thus, a cost for this work has not been determined. During Phase III of the waterfront project (not funded) the temporary service road will be replaced with an extension of the boardwalk. Access to the Delta King will continue on the boardwalk for service and fire vehicles. Should the cost of this work exceed the Executive Director's authority to issue change orders the item will be presented to the Agency for approval. Also not previously included in the contract and still in the design stage are the utility services to the Globe and new tour boat moorage. Utility services will include sewer, water, electrical, and telephone systems. It is proposed that this work be coordinated and installed under the subject contract. Should the cost of the this work exceed the Executive Director's authority to issue change orders the item will be presented to the Agency for approval.

FINANCIAL DATA

Adoption of the attached resolution will increase the project cost by \$97,450 from \$790,794 to a new total of \$888,244. The \$97,450 cost breakdown is as follows:

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Item	Component Purchase Agreement Amendment	Installation Contract Change Order	Total Change
1. Design, Project Components, and installation of:			
a) Debris deflector	\$36,790	\$33,948	\$70,738
b) Hotel bridge & support system	\$13,412	\$ 5,300	\$18,712
2. Design, Project Components, and installation of existing barge moorage guy piling	<u>\$ 2,000</u>	<u>\$ 6,000</u>	<u>\$ 8,000</u>
TOTALS	\$52,202	\$45,248	\$97,450

The amendment to the Design Engineering and Project Component Purchase Agreement with Coyne and Company, Inc. and Sierra National Construction Company will total \$52,202 increasing the Component Purchase portion of the Agreement from \$583,688 to \$635,890. Change Order No. 1 to the Installation Contract with Sierra National Construction Company will total \$45,248 increasing the Contract from \$126,500 to \$171,748.

In order to augment the existing project funding to cover this cost increase adoption of the attached resolution will authorize the transfer of remaining funds from various projects in Old Sacramento that have been completed.

The transfer of funds will be to the Historic Ship and Moorage and Delta King related cost center 0491 from the following cost centers:

0452 - Old Sacramento Sidewalks	\$ 69,000
0481 - Flood Wall	\$ 28,000
0488 - Cultural Resources	<u>\$ 4,000</u>

TOTAL AVAILABLE FOR THIS CONTRACT AMENDMENT AND CHANGE ORDER	\$101,000
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FUTURE ACTIVITY

Funding for the proposed temporary access road and utilities to service the Globe and the future tour boat location will be identified when costs are determined and the amount of additional funding required is known. Dependent upon cost, funding for this temporary access road may be available within the Riverfront Phase II Construction Project of which the permanent access road was originally a part. Sufficient funding for work related to the Globe utilities may be available within the Globe project funding. Should the cost of the work exceed the Executive Director's authority to issue change orders for this work the items will be presented to the Agency for approval.

ENVIRONMENTAL REVIEW

Environmental review is not required for actions requested in the staff report. The work is consistent with previous environmental clearances for the Old Sacramento Riverfront Project.

POLICY IMPLICATION

The actions proposed in the staff report are consistent with previously approved policy and there are no policy changes being recommended.

VOTE AND RECOMMENDATION OF COMMISSION

Its is anticipated that at its meeting November 18, 1986 the Sacramento Housing and Redevelopment Commission will adopt a motion recommending that you take the above mentioned action. In the event they fail to do so, you will be advised prior to your November 18, 1986 meeting.

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RECOMMENDATION

Staff recommends the adoption of the attached resolution which authorizes the Executive Director to execute a contract amendment and a change order totaling \$97,450 increasing the project budget and augmenting project funding by transferring remaining funds in completed project cost centers 0452, 0481 and 0488 to Historic Ships and Moorage cost center 0491. Amending the Design Engineering and Project Component Purchase Agreement for the Old Sacramento Riverfront Moorage Facility and Accessways with Coyne and Company, Inc. and Sierra National Construction Company by \$52,202 increasing the Component Purchase portion of the Agreement from \$583,688 to \$635,890 and increasing the Installation Contract with Sierra National Construction Company by a change order in the amount of \$45,248 increasing the Contract from \$126,500 to \$171,748 for a total change in the project cost from \$790,794 to \$888,244.

Respectfully submitted,

William H. Edgar
WILLIAM H. EDGAR
Executive Director

TRANSMITTAL TO COUNCIL

WALTER J. SLIPE
City Manager

Contact Person: Theodore R. Leonard, 440-1320

0359M

RESOLUTION NO.

ADOPTED BY THE REDEVELOPMENT AGENCY OF THE CITY OF SACRAMENTO
ON DATE OF

INCREASING THE COSTS FOR THE OLD SACRAMENTO RIVERFRONT MOORAGE AND ACCESSWAYS PROJECT

BE IT RESOLVED BY THE REDEVELOPMENT AGENCY OF THE CITY
OF SACRAMENTO:

Section 1: The Executive Director is hereby authorized to execute a change order increasing the contract amount for the Old Sacramento Riverfront Moorage Facility and Accessways Installation Construction Contract by an additional \$45,248 from \$126,500 to \$171,748 by transferring remaining funds in completed project cost centers 0452, 0481 and 0488 to Historic Ships and Moorage cost center 0491.

Section 2: The Executive Director is also authorized to amend the purchase price under the Old Sacramento Riverfront Moorage Facility and Accessways Component Purchase Agreement by an additional \$52,202 from \$583,688 to \$635,890 by transferring remaining funds in completed project cost centers 0452, 0481 and 0488 to Historic Ships and Moorage cost center 0491.

Section 3: This resolution shall take effect immediately.

CHAIR

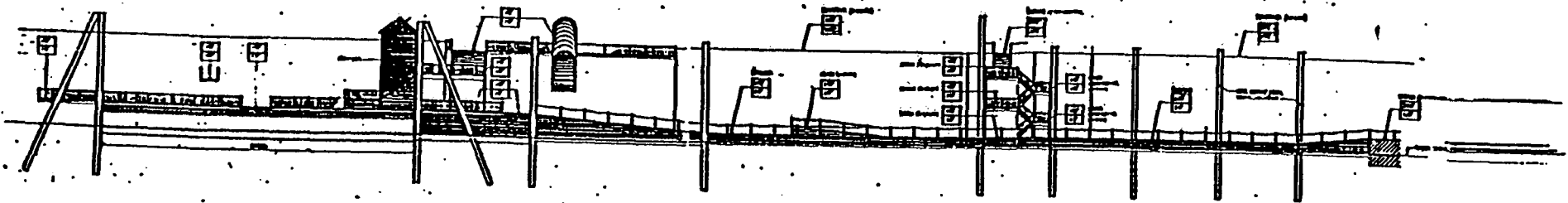
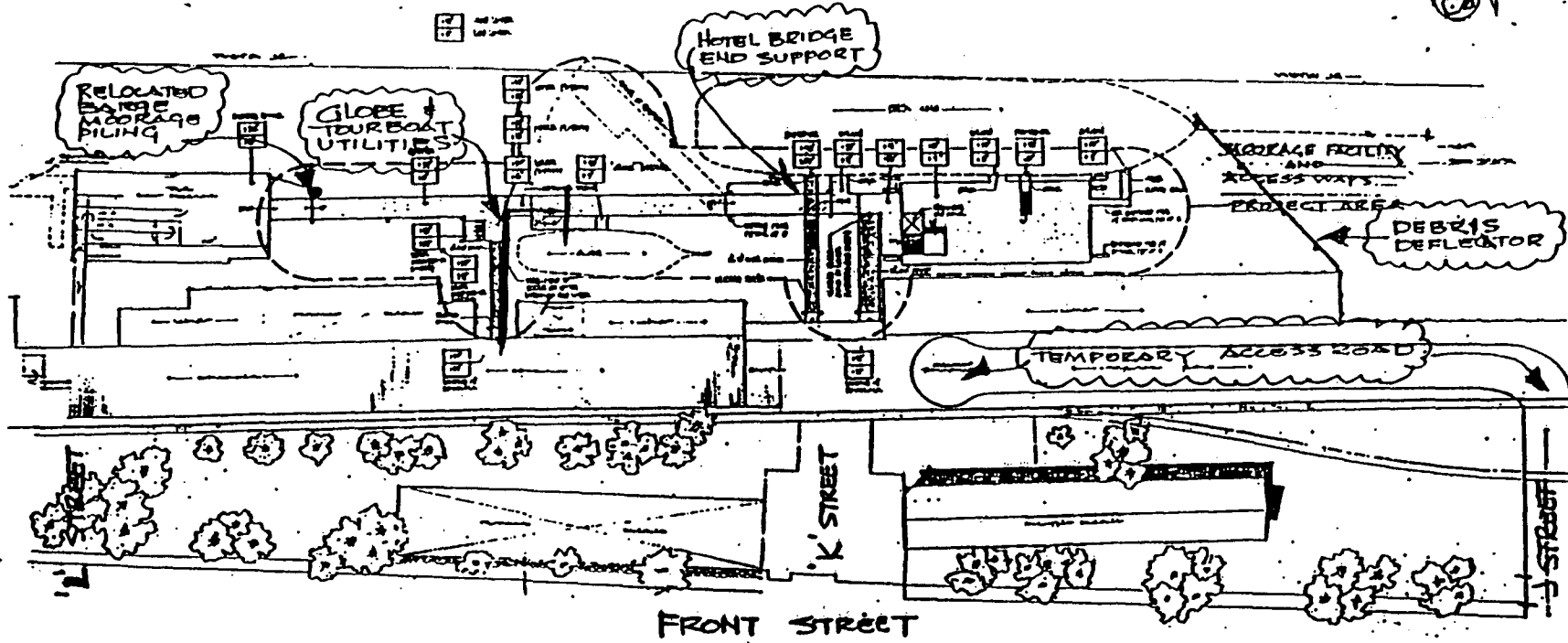
ATTEST:

SECRETARY

0582L

OLD SACRAMENTO RIVERFRONT DOCKAGE PLAN

EXHIBIT "A"



OLD SACRAMENTO RIVERFRONT DOCKAGE
WEST ELEVATION

6/86