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CITY OF SACRAMENTO

DEPARTMENT OF POLICE  
HALL OF JUSTICE  
813 - 6TH STREET  
SACRAMENTO, CALIFORNIA 95814  
TELEPHONE (916) 448-5121

JOHN P. KEARNS  
CHIEF OF POLICE

February 26, 1988

Budget & Finance Committee  
Sacramento, California

Honorable Members in Session:

SUBJECT: GRANT PROPOSAL - POLICE & COMMUNITY GANG/DRUG PREVENTION  
COALITION PROGRAM

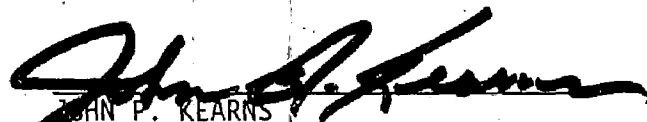
SUMMARY

Attached for your consideration and approval is an Office of Criminal Justice Planning (OCJP) grant proposal, a report to City Council describing the program, and a copy of the resolution authorizing the grant. The grant provides \$110,000 (90% funding) to implement a Police and Community Gang/Drug Prevention Coalition Program within the City of Sacramento for the period July 1, 1988 to June 30, 1989. A City match of 10%, or \$11,000, is required.

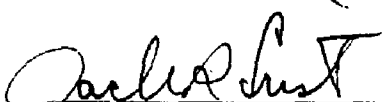
RECOMMENDATION

It is recommended that the Budget and Finance Committee approve this grant proposal augmenting the Police Department's budget by \$110,000, which includes one Police Officer position and one Community Service Representative position, and refer the request to the City Council for action.

Respectfully submitted,

  
JOHN P. KEARNS  
CHIEF OF POLICE

RECOMMENDATION APPROVED:

  
JACK CRIST  
DEPUTY CITY MANAGER

JPK:sc  
REF: 2-68  
Attachments

March 8, 1988  
ALL DISTRICTS



## CITY OF SACRAMENTO

### DEPARTMENT OF POLICE

HALL OF JUSTICE  
813 - 6TH STREET

SACRAMENTO, CALIFORNIA 95814  
TELEPHONE (916) 449-5121

JOHN P. KEARNS  
CHIEF OF POLICE

February 26, 1988

City Council  
Sacramento, California

Honorable Members in Session

SUBJECT: GRANT APPLICATION - POLICE AND COMMUNITY GANG/DRUG PREVENTION  
COALITION

#### SUMMARY

The Sacramento Police Department is requesting approval to apply for a one (1) year grant to assist in the education of youths, their parents, and other members of the community in recognizing and reporting gang/drug activity.

The total budget for the grant program is \$110,000. The proposed program includes one Police Officer and one Community Service Representative. The proposed grant will be in operation for 12 months from July 1, 1988 to June 30, 1989. The grant is funded 90% or \$99,000 by OCJP, a City match of 10% or \$11,000 is required.

#### BACKGROUND

The Sacramento Police Department is requesting approval to apply for a grant through the Office of Criminal Justice Planning which would assist in the education of youths, their parents, and other members of the community in recognizing and reporting gang/drug activity.

The proposed grant period is for a one (1) year from July 1, 1988 to June 30, 1989. The target area is bounded on the North by Ascot Road; on the East by Interstate 80, the west boundary of McClellan Air Force Base, Highway 880 at Roseville Road, and Auburn Blvd.; on the West by Interstate 5; and on the

South by the American River. Currently there are no police sponsored gang/drug prevention programs in operation in this area.

Since 1982, 35 street gangs and over 1,700 gang members have been identified in Sacramento. An estimated 30 youth, some as young as 13, are recruited into gangs each month. In 1987, 354 crimes such as burglary, assault, and robbery were identified as being directly gang related, and 14 out of 78 murders were attributed to gang activity.

The proposed grant will fund one (1) Police Officer and one (1) Community Service Representative. These positions will make presentations to: (1) grammar school students regarding the pitfalls of gang/drug activity and how to avoid becoming a gang member; (2) home alert groups regarding home security, personal safety and senior citizens safety from gang/drug activity; and (3) community groups and organizations regarding gang/drug prevention programs for residents.

#### FINANCIAL DATA

The total operating budget for the grant program is \$110,000 funded 90% by the Office of Criminal Justice Planning. A City cash match of 10% or \$11,000 is required. The operating budget for the 88/89 fiscal year is itemized as follows:

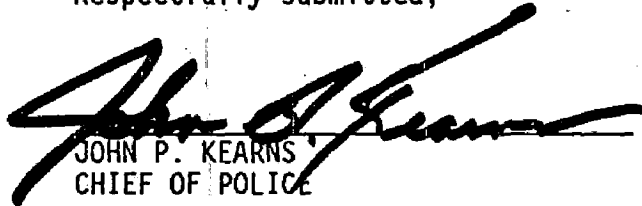
	<u>OCJP</u>	<u>CITY</u>	<u>TOTAL</u>
EMPLOYEE SERVICES			
Salaries	\$50,843	\$5,649	\$ 56,492
Benefits	<u>23,331</u>	<u>2,592</u>	<u>25,923</u>
SUB-TOTAL	\$74,174	\$8,241	\$ 82,415
SERVICES & SUPPLIES			
Training	\$ 3,393	\$ 377	\$ 3,770
Operating Expenses	16,429	1,826	18,255
Equipment	<u>5,004</u>	<u>556</u>	<u>5,560</u>
SUB-TOTAL	\$24,826	\$2,759	\$ 27,585
TOTAL GRANT PROGRAM	\$99,000	\$11,000	\$110,000

RECOMMENDATION

It is recommended that the following be approved:

1. The Police and Community Gang/Drug Prevention Coalition grant proposal.
2. The resolution as required by the Office of Criminal Justice Planning.
3. Increase of 2.0 FTE for the Office of the Chief, Community Resources Section.
4. Increase in appropriations of \$110,000 in the operating budget of the Police Department.

Respectfully submitted,



JOHN P. KEARNS  
CHIEF OF POLICE

RECOMMENDATION APPROVED:

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WALTER J. SLIPE  
CITY MANAGER

JPK:sc  
REF: 2-67

Attachment

March 15, 1988  
ALL DISTRICTS

## RESOLUTION No.

Adopted by The Sacramento City Council on date of

### RESOLUTION AUTHORIZING THE EXECUTION OF A CONTRACT WITH THE OFFICE OF CRIMINAL JUSTICE PLANNING TO IMPLEMENT A GANG/DRUG PREVENTION PROGRAM

WHEREAS the Sacramento Police Department desires to undertake a certain project designated Police and Community Gang/Drug Prevention Coalition.

NOW THEREFORE, BE IT RESOLVED that the City Manager of the City of Sacramento, or his designated representative, is authorized on its behalf to submit the attached proposal for gang/drug prevention purposes to OCJP and is authorized to execute on behalf of the City Council the attached Grant Award for gang/drug prevention purposes including any extensions or amendments thereof.

BE IT FURTHER RESOLVED that, upon receiving a grant award, the Office of the Chief, Community Resources Section (2117) be increased by 2.0 FTE positions, as follows:

- 1.0 Police Officer
- 1.0 Community Services Representative

BE IT FURTHER RESOLVED that, upon receiving a grant award, the operating budget of the Police Department be increased by \$110,000 as follows:

<u>EXPENSE</u>	
250-OGR-GXXX-4101 (salary)	\$ 56,492
250-OGR-GXXX-4122 (social security)	1,516
250-OGR-GXXX-4123 (ins. contrib.)	7,147
250-OGR-GXXX-4125 (unemp. ins.)	170
250-OGR-GXXX-4126 (workers' comp.)	4,909
250-OGR-GXXX-4132 (unfunded liab.)	4,770
250-OGR-GXXX-4133 (retirement)	6,761
250-OGR-GXXX-4213 (print. & bind.)	3,500
250-OGR-GXXX-4233 (rental of equip.)	6,400
250-OGR-GXXX-4254 (auditing)	1,100
250-OGR-GXXX-4261 (transportation)	870
250-OGR-GXXX-4262 (meals)	705
250-OGR-GXXX-4263 (lodging)	875
250-OGR-GXXX-4272 (tuition & reg. fee)	1,320
250-OGR-GXXX-4401 (postage)	440
250-OGR-GXXX-4411 (office supplies)	300
250-OGR-GXXX-4461 (small equip.)	565
250-OGR-GXXX-4462 (computer supplies)	1,455
250-OGR-GXXX-4492 (uniform)	795

250-OGR-GXXX-4630 (equipment)	4,260
250-OGR-GXXX-4831 (indirect costs)	<u>5,650</u>

TOTAL	<u>\$110,000</u>
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101-210-2117-4101 (employee services)	\$ 82,415
101-210-2117-4715 (grant labor offset)	<u>(82,415)</u>

TOTAL	<u>-0-</u>
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<u>REVENUE</u>	
250-OGR-GXXX-3511	<u>\$ 99,000</u>

IT IS AGREED that any liability arising out of the performance of activities by the Sacramento Police Department as a result of receiving this Grant Award, including civil court actions for damages, shall be the responsibility of the grantee and the authorizing agency. The State of California and OCJP disclaim responsibility for any such liability.

BE IT FURTHER RESOLVED that grant funds received hereunder shall not be used to supplant expenditures controlled by this body.

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

**OFFICE OF CRIMINAL JUSTICE PLANNING  
GRANT PROPOSAL/AWARD FACE SHEET**

OCJP A301

The Office of Criminal Justice Planning, hereafter designated OCJP, hereby makes a grant award of funds to (1) \_\_\_\_\_ hereafter designated Grantee, in the amount and for the purpose and duration set forth in this grant award. Note: If name exceeds 30 characters indicate below the abbreviated name for warrants:

(2) Police-Community Gang Prevention

(3) Project Title (60 character maximum) Police-Community Gang-Drug Prevention Coalition	(6) Award No.
(4) Project Director (Name, Title, Address, Telephone) (four lines maximum) Robert Benton, Captain 813 6th Street Sacramento, CA 95814  (916) 449-5224	(7) Grant Period July 1, 1988 - June 30, 1989
	(8) Federal Amount N/A
(5) Financial Officer (Name, Title, Address, Telephone) (four lines maximum) Betty Masuoka, Dir. of Finance 915 I Street, Room 12 Sacramento, CA 95814  (916) 449-5840	(9) State Amount \$99,000
	(10) Cash Match \$11,000
	(11) In-Kind Match N/a
(12) Total Project Cost \$110,000	

This grant award consists of this title page, the proposal for the grant which is attached made a part hereof, and the Assurance of Compliance form which is attached. The grant recipient signifies acceptance of this grant award and agrees to administer the grant project in accordance with the statute(s), Program Guidelines, and the OCJP Subgrantee Handbook (as revised).

FOR OCJP USE ONLY

Item:  
Chapter:  
PCA No.:  
Program No.:  
Project No:  
Amount:  
Split Fund:  
Split Encumber:  
Year:  
Requirement:  
Fund:  
Program:

(13) Official Authorized to Sign for Applicant/Grant Recipient

---

Name: Walter J. Slipe  
Title: City Manager  
Address: 915 I Street  
Sacramento, CA 95814  
Telephone: (916) 449-5704  
Date:

I hereby certify upon my own personal knowledge that budgeted funds are available for the period and purposes of this expenditure stated above.

\_\_\_\_\_  
Fiscal Officer, OCJP Date

\_\_\_\_\_  
Executive Director, OCJP Date

OFFICE OF CRIMINAL JUSTICE PLANNING

PROJECT SERVICE AREA INFORMATION

1. U.S. CONGRESSIONAL DISTRICT(S):

3, 4

2. STATE SENATE DISTRICT(S):

1, 5, 6

3. STATE ASSEMBLY DISTRICT(S):

5, 6, 7, 10

4. COUNTY OR COUNTIES SERVED:

Sacramento County

5. POPULATION OF SERVICE AREA: 1987

327,200



OFFICE OF CRIMINAL JUSTICE PLANNING

PROJECT CONTACT INFORMATION

Applicant: Sacramento Police Department

Implementing Agency: N/A  
(if applicable)

Project Title: Police-Community Gang-Drug Coalition

Grant Number : \_\_\_\_\_  
(to be added by OCJP)

Provide the name, title, address and telephone number for the project contact persons named below. If a section does not apply to your project, enter "N/A".

1. The person having day-to-day responsibility for the project:

Name: Ronald E. Carrera  
Title: Lieutenant  
Address: 813 6th Street  
Sacramento, CA 95814  
Telephone Number: (916) 449-5635

2. The Executive Director of a non profit organization or the Chief Executive Officer ( e.g., Chief of Police) of the implementing agency:

Name: John P. Kearns  
Title: Chief of Police  
Address: 813 6th Street  
Sacramento, CA 95814  
Telephone Number: (916) 449-5123

3. The Chair of the Governing Body of the implementing agency:

Name: John P. kearns  
Title: Chief of Police  
Address: 813 6th Street  
Sacramento, CA 95814  
Telephone Number: (916) 449-5123

4. The person responsible for the project from the applicant agency:

Name:  
Title: N/A  
Address:

Telephone Number: ( )

5. The Chair of the Governing Body of the applicant agency:

Name: N/A  
Title:  
Address:

Telephone Number: ( )

PROPOSED AUDIT PLAN

Applicant: SACRAMENTO POLICE DEPARTMENT

A. The attached Audit Information has been reviewed and the project will have the required financial and compliance audit completed: (check appropriate box)

On a grant-by-grant basis.

As part of the agency-wide audit with OCJP grants detailed separately by supplemental information.

B. It is anticipated that the services will be obtained from:

TOUCHE ROSS AND COMPANY  
(Name of Firm or Government Audit Organization)

2335 American River Drive, Suite 200  
(Address)  
SACRAMENTO, CA 95825

ES20643 California  
(License Number)

(Partner-in-Charge) (916) 971-3032  
(Telephone Number)

C. It is estimated that the required audit report will be submitted to the OCJP Audit Division on:

July  
Month

'89  
Year

Betty Masueta

Signature-Financial Officer

OCJP USE ONLY:

Grant Award No. \_\_\_\_\_

Input Date \_\_\_\_\_

AS \_\_\_\_\_

RC \_\_\_\_\_

GS \_\_\_\_\_

## PROJECT SUMMARY

<b>PROJECT TITLE</b> POLICE-COMMUNITY GANG-DRUG COALITION	<b>PROJECT NUMBER</b>
<b>APPLICANT</b> Name: Sacramento Police Department 813 6th Street Address: Sacramento, CA 95814	<b>GRANT PERIOD</b> From: July 1, 1988 To: June 30, 1989
<b>IMPLEMENTING AGENCY</b> Name: Address: N/A	<b>FUNDS REQUESTED</b> General State Fund \$ 99,000 Federal Funds \$ Match \$ 11,000

PROBLEM:

Since 1982, 35 street gangs and over 1,700 gang members have been identified in Sacramento. An estimated 30 members, some as young as 10 years old, are recruited by gangs each month. In 1987, 354 crimes including burglary, assault, and robbery were identified as being gang related, and 13 out of 78 murders were attributed to gangs. Youth learn about the dangers of gangs and drugs. Parents, educators, and other members of the community need to learn how to recognize, prevent, and report gang activity and take steps to reduce their vulnerability to gang related crimes.

OBJECTIVES:

1. A minimum of 2 gang awareness presentations for students in grades 4-8, and 1 presentation per school for parents and PTA's at the 19 elementary schools and 2 middle schools in the target area.
2. A minimum of 1 gang awareness presentation a week for businesses, church groups, and community organizations.
3. Form 100 Neighborhood Watch groups in the target area.
4. Recruit 8 volunteers to assist in crime prevention activity.

ACTIVITIES:

1. Uniformed Officer and Community Service Representative will make gang/drug awareness presentations to students, PTA's, and school staffs.
2. Uniformed Officer, Community Service Representative and volunteers will conduct crime prevention and gang/drug prevention workshops for business and community members.
3. Volunteers will be recruited through community organizations, schools, and church groups.
4. Neighborhood Watch presentations will be made to citizens.

## NAME OF RESPONSIBLE OFFICIAL

Typed Name Ronald E. Carrera Title Lieutenant  
Signature Ronald E. Carrera Date 2/29/88

OFFICE OF CRIMINAL JUSTICE PLANNING

BUDGET CATEGORY AND LINE-ITEM DETAIL	COST
A. Personnel Services - Salaries	
<ul style="list-style-type: none"> <li data-bbox="132 446 644 478">1. full-time Officer (12 months)</li> <li data-bbox="132 510 1090 542">1 full-time Community Service Representative I (12 months)</li> </ul>	<ul style="list-style-type: none"> <li data-bbox="1313 446 1453 478">\$ 36,306</li> <li data-bbox="1346 510 1453 542">20,186</li> </ul>
TOTAL	\$ 56,492

OFFICE OF CRIMINAL JUSTICE PLANNING

GET CATEGORY AND LINE-ITEM DETAIL	COST
<b>B. Personnel Services - Benefits</b>	
<p>(1) Police Officer — 12 months</p> <p>Retirement 14.71% of salary \$5,344</p> <p>Workers' Compensation 13.21% of salary \$4,796</p> <p>Unfunded Liability 9.39% of salary \$3,409</p> <p>Insurance (flat amount) \$3,575</p> <p>Unemployment Insurance \$ 109</p> <p>Uniform allowance \$ 650</p>	<p>\$ 17,883</p>
<p>(1) Community Service Representative I — 12 months</p> <p>Retirement 7.021% of salary \$1,417</p> <p>Workers' Compensation .56% of salary \$ 113</p> <p>Unfunded Liability 6.74% \$1,361</p> <p>Insurance \$3,572</p> <p>Unemployment .3% \$ 61</p> <p>Social Security 7.51% \$1,516</p>	<p>\$ 8,040</p>
	<p>\$ 25,923</p>

OFFICE OF CRIMINAL JUSTICE PLANNING

BUDGET CATEGORY AND LINE-ITEM DETAIL	COST
C. Travel	
OCJP Southern California Conference (Spring) (2 people) Transportation, round trip, air @ \$150 Per diem, \$100 x 3 days x 2 people Registration	\$ 300 \$ 600 \$ 100
OCJP Southern California Conference (Fall) (2 people) Transportation, \$150 x 2 people Per diem, \$100 x 3 days x 2 people Registration	\$ 300 \$ 600 \$ 100
Los Angeles County Sheriff's Gang School Transportation \$270 Meals (\$21 x 5) \$105 Lodging (\$55 x 5) \$275 Registration \$200	\$ 850
Schools: Crime Prevention (2) @\$60.00 - Northern California Criminal Justice Training and Education System, Inc. Computer 20 classes @ \$15.00, City of Sacramento Unscheduled gang/youth workshops (unspecified)	\$ 120 300 500
<input type="checkbox"/> The Applicant will use state travel policy. <input type="checkbox"/> The applicant will use a travel policy other than the state's. The applicant will use the written policy of <u>Sacramento</u> which is more/less restrictive than the state's. (agency) (circle one)	
TOTAL	\$ 3770

OFFICE OF CRIMINAL JUSTICE PLANNING

SET CATEGORY AND LINE-ITEM DETAIL	COST
D. Consultant Services	
NON APPLICABLE	

OFFICE OF CRIMINAL JUSTICE PLANNING

BUDGET CATEGORY AND LINE-ITEM DETAIL	COST
<b>E. Operating Expenses</b>	
1 Lease Vehicle	\$ 5,400
Printing of Informational Brochures	3,500
10% Indirect Cost	5,650
Mailing for Community Meetings (.22 x 5 meetings x 400 citizens)	440
Computer Paper (5 cartons)	200
Computer Labels (1 box) 5,000 labels	55
5 1/4" Diskettes (7 boxes)	150
Community Service Representative Uniform	145
<p>All Community Service Representatives are required to wear a uniform (navy blue blazer, grey slacks, white shirt, blue tie) for community events. The grant Community Service Representative will wear the uniform for presentations.</p>	
1% Audit Cost	1,100
2 Desk Organizers	300
1 Power Strip	50
1 computer Table	265
Software (D-Base, Lotus, Word Perfect)	1,000
<b>TOTAL</b>	<b>\$18,255</b>



OFFICE OF CRIMINAL JUSTICE PLANNING

BUDGET CATEGORY AND LINE-ITEM DETAIL				COST
F. Equipment				
2 Pager and Charger Sets @ \$500.00 each				\$1,000
1 Computer XT640K 20 EGA Hard Disk				2,160
1 Printer, HP Laser Plus				2,100
<p>The micro-computer will be used to track the various components of the program and generate reports from the data stored in the computer. This would eliminate the need for part or full-time clerical assistance.</p>				
1 Bookcase ( 36"x60"x12", 3 shelf)				300
CATEGORY TOTAL				\$5,560
PROJECT TOTAL				\$110,000
FUND DISTRIBUTION	FEDERAL	STATE	CASH MATCH	IN-KIND MATCH
Amount of Funds		\$99,000	\$11,000	
b. Percentage of Funds		90%	10%	

PROJECT NARRATIVE

PROBLEM STATEMENT

(Use additional pages if more space is needed)

NAME OF AGENCY/ORGANIZATION: SACRAMENTO POLICE DEPARTMENT

Recipient of CCR Funds within the past 2 years?  Yes  No

1985 Population\* 312,944 1986 Crime Rate per 100,000\* 7436.8

PROBLEM STATEMENT

Narrative:

The proliferation of gang violence and related drug activity is a deadly problem in the City of Sacramento. In 1987, over 350 gang related crimes were identified by the Sacramento Police Department. Since 1982, there have been 35 gang-related murders. In 1987, 13 out of 78 murders were identified as gang related. Other gang related crimes include burglary, purse snatches, robbery, assaults, and sale of drugs.

As of July, 1987, there were approximately 700-900 youth gangs in California. The Sacramento Police Department has identified 35 gangs, and there are 1,700 known gang members in the Sacramento metropolitan area. It is estimated that 30 new members are recruited into gangs each month. Many of these gangs actively deal drugs and recruit children as young as 10 to act as lookouts and dealers.

CITY/COUNTY WIDE STATISTICS

FBI Crime Index*	(1645) 1984	(9,975) 1985	(9,983) 1986
Residential Burglary	7,204	7,890	7,825
Narcotic related Other Crime (Optional)	781	1,059	1,785

For those projects that are targeting crimes such as domestic violence, child abuse, rape, armed robbery, assault, theft over \$200, youth and/or school crime, etc., include supporting information in the proposal.

Most of the rock cocaine in Sacramento comes from Los Angeles and the San Francisco Bay area to Oak Park, Meadowview and Del Paso Heights, where there are concentrated gang activities. There is a strong correlation between gang and drug activity. Drugs are available in our schools, often through gang sources. According to the California Attorney General's Office, over 51% of California's 11th grade students have tried an illicit drug, and over 60,000 California High School students use marijuana daily.

The problems of gang activity and drug availability will be addressed by a program that emphasizes the importance of citizen involvement and education in the reduction and eventual elimination of gang and drug activity. Citizens will learn, a) how to recognize and report gang activity, b) how to deter gang activity in their neighborhoods, and c) how to use crime prevention to reduce their opportunity of becoming victims of gang related crimes.

Students in grades 4 - 8 will learn the dangers of gang involvement and substance abuse and ways to avoid becoming a gang member.

Volunteers will be recruited and trained in crime prevention and gang awareness techniques. Volunteers will recruit block captains, co-present neighborhood watch programs and contact community organizations to set up crime prevention, gang awareness and substance abuse recognition and prevention programs.

CCR AND C-CAP/CRIME ANALYSIS UNIT  
INTERFACE

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The Crime Analysis Section will provide the program manager with the following statistics for the target area at the onset of the grant and on a quarterly basis thereafter:

- . commercial and residential burglary
- . rape
- . auto burglary
- . strong-arm/armed robberies
- . purse snatch
- . commercial robberies

The information will be used to analyze the effectiveness of the program's activities and to determine the need for programs on specific crime prevention topics.

**TARGET AREA DESCRIPTION**  
 (Use additional pages if more space is needed)

(Refer to CCR Program Guidelines and RFP instructions on Target Area Description.)

**NARRATIVE**

This program will target the north area of Sacramento which includes Strawberry Manor, Del Paso Heights, Gardenland, Robla and North Sacramento. The geographic boundaries of the target area are: North - Ascot Road; East - Interstate 80 and the west boudary of McClellan Air force Base, Highway 880 at Roseville Road, and Auburn Boulevard; West - Interstate 5; South - The American River.

Within these boundaries is the Del Paso Heights Target Area for the Northgate/Norwood area enterprise zone. Boundaries: West: Northgate Blvd.; North: Main Ave. to railroad tracks, Interstate 80; East: Marysville Blvd. to El Camino Ave; South: El Camino Ave.

The 1987 total population for the target area is 77,045. The ethnic/age breakdown of the 1980 census sample group is:

**TARGET AREA STATISTICS (If available)\***

FBI Crime Index	1984	1985	1986
Residential Burglary	1,602	1,841	2,031
Commercial Burglary	428	448	532
Other Crime (Optional)			

\* Indicate the source of the data.

Age 0-4

Whites	2,774
Blacks	726
Spanish	1,019
Asians	106
Indian	130

Total: 4,755

Age 5-14

Whites	4,212
Blacks	1,672
Spanish	1,743
Asians	227
Indian	174

Total: 8,028

Age 15-59

Whites	19,924
Blacks	4,720
Spanish	4,805
Asians	1,030
Indian	712

Total: 31,191

Age 60+

Whites	6,013
Blacks	765
Spanish	559
Asians	154
Indian	100

Total: 7,591

The area, which is approximately 25.3 square miles in size, has 18,826 single family homes, and 12,402 multiple family dwellings (1987 Sacramento Housing and Redevelopment report). The area is residential, with a large population of low income residents. Del Paso Heights, one of the neighborhoods to be targeted, has the lowest median income in the City, with 20% of the residents living below the poverty level. The unemployment rate in the area is 2½ times higher than any other part of the City.

**COORDINATION OF SERVICES AND  
WORKING RELATIONSHIPS**

<u>Agency/Organization</u>	<u>Interface Process</u>	<u>Role</u>
County Victim/Witness Assistance Center (440-5701) Contact: Brendan Lawlor	Agency: Gang-related information Sacramento Police Department: Information and referrals	Victim/witness Services
Sacramento Job Core Center (393-2880) Contact: Wiley Jennings	Agency: Gang-related information Sacramento Police Department: Crime Prevention Information	Job training Services
Sacramento Local Conservation Corps (423-3139) Contact: Gary Van Dorst	Agency: Volunteer services, facilities for meetings Sacramento Police Department: Crime prevention Services	Job training Services
Sacramento County Office of Education (366-2199) Contact: Claudia Thorn	Agency: Training for substance Abuse Prevention Sacramento Police Department: Training for substance abuse and crime prevention	School training Services
Washington Neighborhood Center (444-8090) Contact: Rose Leal	Agency: Community contact and services Sacramento Police Department: Crime Prevention Programs, Community Liaison	Hispanic Community Services
Sacramento Housing and Redevelopment (440-1355) Contact: Cynthia Shallit	Agency: Statistical and socio-economic information Sacramento Police Department: Crime Prevention Presentations	Enterprise zone services
Catholic Social Services (452-1445) Contact: Mr. Cau Lao	Agency: Community Contact & services Sacramento Police Department: Crime prevention workshops, Community liaison.	Indochinese Community Services



PROJECT OBJECTIVES AND ACTIVITIES

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PROGRAM COMPONENT #1: TO RECRUIT, TRAIN AND USE VOLUNTEERS TO ASSIST IN IMPLEMENTING AND CONDUCTING COMMUNITY CRIME RESISTANCE PROGRAMS.

This is a mandatory program objective for all applicants.

Objective:

- To recruit and train 8 volunteers to provide 256 hours quarterly assisting in crime prevention activities.

Activities:

Volunteers will be recruited from the target area through Neighborhood Watch groups, community organizations, churches, senior citizens groups, and P.T.A.'s.

- Volunteers will assist the Community Service Representative and Officer in making presentations to the community.
- Volunteers will act as community contacts and liaisons between the Police Department and the target area community.
- Volunteers to recruit Neighborhood Watch groups by going door to door.
- Volunteers will receive basic crime prevention, public speaking, and community contact training.

PROGRAM COMPONENT #2: TO ESTABLISH AND/OR MAINTAIN NEIGHBORHOOD INVOLVEMENT PROGRAMS, SUCH AS NEIGHBORHOOD WATCH, WHICH INCLUDE TRAINING IN HOME SECURITY, OPERATION IDENTIFICATION, AND OTHER RELATED AREAS.

This is a mandatory program component for all applicants.

Project Objective(s):

- 1 ) To form 100 Neighborhood Watch groups throughout the target area.
  - 2) To maintain 100 Neighborhood Watch groups by holding 2 follow-up meetings.
  - 3) Contact existing Neighborhood Watch groups in the target area to offer gang Activities: recognition prevention presentations.
- Recruit 100 block captains through agencies such as Robertson Center, Del Paso Heights Redevelopment, Gardenland TAC.
  - Offer Neighborhood Watch, Personal Safety, Senior Safety, Substance Abuse Recognition Prevention, and Gang Awareness presentations to citizens through agencies such as Robertson Center, Del Pao Heights Redevelopment, Gardenland TAC and schools.
  - Volunteers will go door to door in the target area to interest citizens in Neighborhood Watch.
  - Beat Officers will attend initial Neighborhood Watch meetings.
  - Provide a Crime Prevention Newsletter to the Neighborhood Watch members

PROGRAM COMPONENT #4: TO ASSIST IN THE DEVELOPMENT OF A COORDINATED SERVICE NETWORK INCLUDING PUBLIC EDUCATION, INFORMATION EXCHANGE AND CASE REFERRAL SPECIFICALLY BETWEEN LAW ENFORCEMENT AGENCIES AND VICTIM-WITNESS ASSISTANCE PROGRAMS, AS WELL AS PROGRAMS SUCH AS SEXUAL ASSAULT AND DOMESTIC VIOLENCE PREVENTION/TREATMENT AGENCIES.

\_\_\_\_\_ ELECTED COMPONENT

\_\_\_\_\_ ADDITIONAL COMPONENT

Project Objective(s):

1. Uniformed Officer, Community Service Representative, and volunteers will hold one community meeting per week to discuss community crime prevention issues (Neighborhood Watch, personal safety, domestic violence, child abuse, sexual assault, and youth issues in cooperation and/or coordination with the appropriate related programs).
2. To create and maintain 100 Neighborhood Watch groups within the community (Overlaps Component 2)
3. To promote crime prevention through monthly public service announcements, articles, and/or presentations per quarter for television, radio, newspapers, and/or magazines appropriate for this community.
4. Will develop crime prevention brochures in Spanish, Indochinese, and other languages for ethnic minority citizens.

Activities:

- Crime prevention workshops on culturally related items will be held for ethnic minority groups.
- Volunteers will assist Officer and Community Service Representative in making Neighborhood Watch presentations to ethnic minority groups in target area.
- Volunteers will assist Officer and Community Service Representative in producing public service announcements, articles, and brochures for ethnic minority groups.

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PROGRAM COMPONENT #5: TO DEVELOP CRIME PREVENTION PROGRAMS SPECIFICALLY GEARED TO YOUTH IN SCHOOLS AND SCHOOL DISTRICT PERSONNEL.

\_\_\_\_\_ ELECTED COMPONENT

\_\_\_\_\_ ADDITIONAL COMPONENT

Project Objective(s):

- Uniformed Officer will spend 10 hours a week in the schools to provide students in grades 4-8 in the target area with student contact and presentations.
- Uniformed Officer, Community Service Representative and volunteers will provide and coordinate training workshops on recognizing and reporting gang activity and Substance Abuse Recognition and Prevention to target area elementary and middle school staff.
- Uniformed Officer and Community Service Representative will maintain an open and cooperative working relationship with target area school staff and parents.

Activities:

- Uniformed Officer will make two presentations per class on the dangers of gangs and drug activity.
  - Uniformed Officer, Community Service Representative, and volunteers will hold workshops on gang awareness, personal safety, and other related topics for target area elementary and middle school staff.
  - Uniformed Officer, Community Service Representative and volunteers will attend PTA meetings to determine concerns and needs of schools in target area.
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PROGRAM COMPONENT #6: TO DEVELOP DELINQUENCY PREVENTION/DIVERSION PROGRAMS FOR TEENAGERS AND YOUNG ADULTS.

\_\_\_\_\_ ELECTED COMPONENT

\_\_\_\_\_ ADDITIONAL COMPONENT

Project Objective(s):

- To initiate and/or participate in quarterly meetings to develop/coordinate youth services in the community including law enforcement, social services, and schools for information exchange, case management, and referrals.
- To develop and distribute brochures identifying programs and services for troubled families.
- To coordinate with schools and community agencies a diversion program targeting potential dropouts.

Activities:

- Hold quarterly networking meeting with community representatives from PTA's, school staffs, community agencies, churches, and the neighborhood watch groups to develop, organize, and implement programs that would offer troubled youths an alternative to gang/drug activity.
  - Develop brochures on resources available to troubled families.
  - Refer youths to summer recreational programs.
  - Coordinate job training programs with Sacramento Metropolitan Industry Educational Council and the Sacramento Local Conservation Corps.
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PROGRAM COMPONENT #11: TO INCREASE CITIZEN INVOLVEMENT IN LOCAL CRIME PREVENTION THROUGH TRAINING AND EDUCATING LOCAL COMMUNITY GROUPS (BUSINESS, COMMUNITY, SERVICE CLUBS, ETC.)

      x       ELECTED COMPONENT

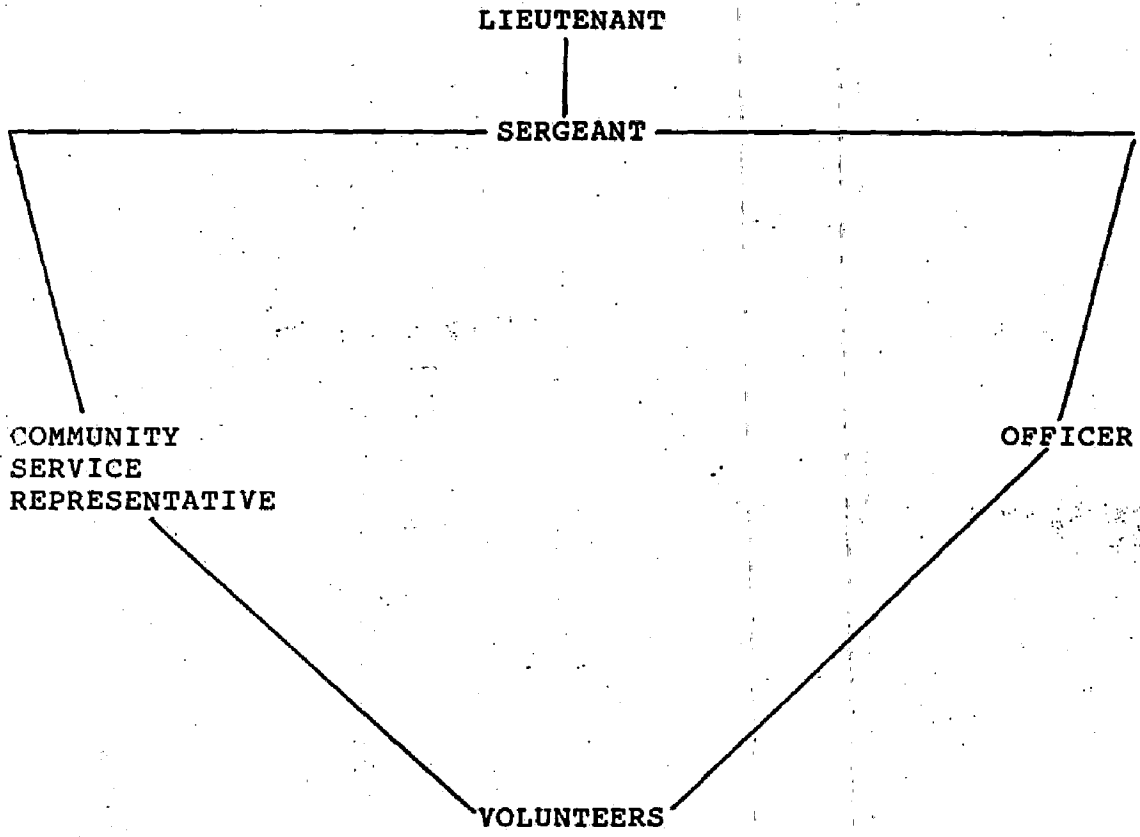
                   ADDITIONAL COMPONENT

Project Objective(s):

- Will provide business security surveys for businesses in the target area.
- Will promote the Business Alert program for Enterprise Zone businesses.
- Will make senior safety, general crime prevention, gang awareness, substance abuse recognition and prevention presentations for community organizations, church groups, business associations and service clubs.

Activities:

- Volunteers will contact business owners in the target area and offer to arrange business security surveys.
- Target area businesses will receive the Business Alert presentation.
- Uniformed Officer, Community Service Representatives and volunteers will present senior safety, general crime prevention, gang awareness, substance abuse recognition and prevention presentations to community organizations, churches, and service clubs.



## PROJECT STAFF TRAINING

NUMBER OF HOURS/DAYS PER STUDENT	COURSE/TRAINING	SOURCE
10 days	Basic Crime Prevention	Northern California Criminal Justice Training and Education System, Inc.
2.5 days	Training Conference (Spring)	OCJP
2.5 days	Training Conference (Fall)	OCJP
5 days	Gang School	Los Angeles County Sheriff's Office

OTHER WORKSHOPS AND SEMINARS AS THEY BECOME AVAILABLE.



JULY    A    SEPT    OCT    NOV    DEC    JAN    FEB    MAR    APR    MAY    JU

STAFF SELECTION	X											
STAFF TRAINING (GANG/DRUG) IN-HOUSE	X	X										
SUMMER YOUTH ACTIVITY PROGRAM	X	X										
COMMUNITY/BUSINESS/SCHOOL CONTACT		X	X	X	X	X	X	X	X	X	X	X
SCHOOL PRESENTATIONS (CLASSROOM)			X	X	X		X	X	X	X	X	X
VOLUNTEER RECRUITMENT & TRAINING	X	X	X	X								
NEIGHBORHOOD WATCH PRESENTATIONS			X	X	X		X	X	X	X	X	X
PRESENTATIONS TO COMMUNITY (GANG/DRUG PERSONAL SAFETY, SENIOR SAFETY)			X	X	X		X	X	X	X	X	X
COMMUNITY MEETINGS			X					X				X
BUSINESS PRESENTATIONS			X	X	X	X	X	X	X	X	X	X
SCHOOL PRESENTATIONS (PTA & STAFF)			X	X	X	X	X	X	X	X	X	X
PUBLIC SERVICE ANNOUNCEMENTS, BROCHURES PUBLIC INFORMATION	X	X	X	X	X	X	X	X	X	X	X	X
CRIME PREVENTION NEWSLETTER DISTRIBUTED		X		X		X		X		X		X
EVALUATION/RECORD KEEPING ACTIVITY	X	X	X	X	X	X	X	X	X	X	X	X
QUARTERLY REPORT			X			X		X				X
CRIME ANALYSIS DATA REPORT	X		X			X		X				X
STAFF TRAINING (C.P. SCHOOL)			X				X					

WORK SCHEDULE/TIMELINE