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DEPARTMENT OF
PUBLIC WORKS

CITY OF SACRAMENTO
CALIFORNIA

TRANSPORTATION DIVISION

CITY HALL
ROOM 304
915 I STREET
SACRAMENTO, CA
95814-2608

December 8, 1987

APPROVED
BY THE CITY COUNCIL

916-449-5307

ROBERT L. LEE
TRANSPORTATION
DIVISION MANAGER

DEC 8 1987

City Council
Sacramento, California

OFFICE OF THE
CITY CLERK

AE 87/36

Honorable Members in Session:

Subject: Approval of Supplement No. 35 to Local Agency-State Master Agreement, Agreement No. 03-5002 to Allow for Federal Participation in the Upgrade of the Traffic Signs at Various Locations in the City of Sacramento

SUMMARY

This report requests (1) approval to receive and appropriate \$180,000 in federal HES funds for the upgrading of traffic control signs at eligible intersections, (2) the establishment of a Traffic Sign Upgrade project to recognize the receipt of these federal revenues, and (3) the authorization for the execution of an agreement to trigger the release of said federal funds. This item was heard by the Budget and Finance Committee on December 1, 1987.

BACKGROUND

This funding will supplement the Public Works' Transportation Division's existing traffic control signs upgrade program. The attached Program Supplement No. 35 of the Local Agency-State Agreement No. 03-5002 is required for the necessary federal matching funds can be released. Approval is needed to appropriate the \$180,000 from Capital Grants and set up a project for expenditure of the funds.

FINANCIAL

The participation is 90 percent federal funds and 10 percent City funds. The total project cost is estimated at \$200,000 with the City's portion being \$20,000. City matching funding is available in the Transportation Division Operation Budget (101-310-3122-4421) and will be transferred into the project.

NOTE: US referenced info has priority.

The Investigation Division Observer Exhibit (101-370-2185-451) was
given to Director James ESO'000. CIA's reporting should be expedited in
advance. The total budget was to be \$200,000 with the
the Department to be \$200,000. Refer to James and to James CIA
Washington

Example and see in budget for expenditure of the agency.

Reference: Authority to be used to estimate the \$199,000 and budget
No. 02-2005 to retained for the National Security Reporting Group can be
estimated based on Exhibit No. 02 of the Total Federal-Private Research
Director's Exhibit. Budgetary control of the National Security. The
the budget will include the Civil Service, Investigation

EXHIBIT

STATUS: Completed on December 1, 1991.

Reference of this report (Example). The total cost for the project and
(a) the expenditure for the amount of the estimate for the total cost
of the project to be retained for the report of the report retained and
of the project (Example) (S) the expenditure of the project and
to be retained and for the amount of the report control of the
the report retained (S) should be retained and estimated \$199,000

EXHIBIT

Reference for the CIA of December

Investigation for the amount of the estimate of the amount of the
Washington, December No. 02-2005 to ATU for Security

Subject: Authority of Exhibit No. 02 to Total Federal-Private Research

Investigation Reference for Security:

Washington, December
CIA Exhibit

December 9, 1991

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RECOMMENDATION

The staff recommends that the City Council: (1) approve Supplement No. 35 to the Local Agency - State Master Agreement, Agreement No. 03-5002; (2) amend the 87/88 Capital Grant Fund 2-48 by \$180,000; (3) increase the Traffic Sign Upgrade Project by \$180,000; and (4) transfer \$20,000 from the Transportation Division Operating budget to the Traffic Sign Upgrade Project by passage of the attached resolution.

Respectfully submitted,

Robert L. Lee

Robert L. Lee
Transportation Division Manager

Recommendation Approved:

Walter J. Slipes

Walter J. Slipes
City Manager

Approved:

Melvin H. Johnson

Melvin H. Johnson
Director of Public Works

RLl:jf
CA7-17

attachments

All Districts
December 8, 1987

Director of FBI
Federal Bureau of Investigation
Washington, D.C.

CONFIDENTIAL

The staff member who is identified in the above captioned report as having been in contact with the subject of this report is being advised that the information contained in this report is confidential and should be handled accordingly.

Very truly yours,

[Signature]

Special Agent in Charge
New York Office

Enclosure

1 - Bureau
1 - New York

cc - [Name]
cc - [Name]

cc - [Name]
cc - [Name]

100-100000
100-100000

100-100000

ALL INFORMATION CONTAINED
HEREIN IS UNCLASSIFIED

21

RESOLUTION No. 87-1005

Adopted by The Sacramento City Council on date of

RESOLUTION AUTHORIZING THE CITY MANAGER AND THE CITY CLERK TO EXECUTE PROGRAM SUPPLEMENT NO. 35 TO LOCAL AGENCY-STATE AGREEMENT NO. 03-5002 COVERING FEDERAL AID SAFETY IMPROVEMENT PROJECT NO. 000S (269).

APPROVED BY THE CITY COUNCIL
DEC 3 1987
OFFICE OF THE CITY CLERK

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

- 1) That the City Manager and the City Clerk are hereby authorized to execute on behalf of the City of Sacramento, Program Supplement No. 35 to Local Agency-State Agreement No. 03-5002 for Federal Aid Project No. HES 000S (269), upgrade traffic signs at various locations and,
- 2) That the 87/88 Revenue Budget be amended by increasing revenue to Capital Grant Fund 2-48 by \$180,000 from funds that will be received from the State in accordance with Supplement No. 35 to Agency-State Agreement No. 03-5002 (248-500-xxxx-3597) and,
- 3) That \$180,000 be appropriated from Capital Grants (248) and put into a Traffic Sign Upgrade project (\$162,000 to 248-500-xxxx-4820 and \$18,000 to 248-500-xxxx-4880) and,
- 4) City matching funds of \$20,000 be transferred from the Transportation Division Operation Budget (101-310-3122-4421) into the project (\$18,000 to 101-500-xxxx-4820 and \$2,000 to 101-500-xxxx-4880).

MAYOR

ATTEST:

CITY CLERK

10/15/50

MEMORANDUM FOR THE DIRECTOR

1. The attached report, dated 10/10/50, contains information regarding the activities of the [redacted] in the [redacted] area during the period [redacted].

2. It is noted that the [redacted] has been active in the [redacted] area since [redacted] and has been observed on [redacted] occasions.

3. The [redacted] has been observed in the [redacted] area on [redacted] occasions and has been observed on [redacted] occasions.

4. The [redacted] has been observed in the [redacted] area on [redacted] occasions and has been observed on [redacted] occasions.

5. The [redacted] has been observed in the [redacted] area on [redacted] occasions and has been observed on [redacted] occasions.

Very truly yours,
[redacted]
[redacted]



21

DEPARTMENT OF
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TRANSPORTATION DIVISION

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ROOM 304
915 I STREET
SACRAMENTO, CA
95814-2608

916-449-5307

ROBERT L. LEE
TRANSPORTATION
DIVISION MANAGER

December 1, 1987

Budget & Finance Committee
Sacramento, California

Honorable Members In Session:

Subject: Approval of Supplement No. 35 to Local Agency-State Master Agreement, Agreement No. 03-5002 to Allow for Federal Participation in the Upgrade of the Traffic Signs at Various Locations in the City of Sacramento

SUMMARY

This report requests (1) approval to receive and appropriate \$180,000 in federal HES funds for the upgrading of traffic control signs at eligible intersections, (2) the establishment of a Traffic Sign Upgrade project to recognize the receipt of these federal revenues, and (3) the authorization for the execution of an agreement to trigger the release of said federal funds.

BACKGROUND

In September 1986, the Transportation Division of the City of Sacramento applied for \$180,000 of federal funding through the HES program. The Federal HES Program is specifically for funding aid to local agencies for upgrading of safety conditions at proposed locations. The hazard factor of each submittal is reviewed and only those with the highest ratings receive funding grants. The HES program provides 90% federal funding and requires and 10% local (City) match.

This funding will supplement the Public Works Transportation Division's existing traffic control signs upgrade program. The program will focus on replacing existing stop signs with a larger 30" size and upgrading one way signs with new standard signs. The project will begin in the downtown core area and will continue into other locations as funds permit.

The attached Program Supplement No. 35 of the Local Agency-State Agreement No. 03-5002 is required so that the necessary Federal matching funds can be released. Approval is needed to appropriate the \$180,000 from Capital Grants and set up a project for expenditure of the funds.

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FINANCIAL

The participation is 90 percent Federal funds and 10 percent City funds. The total project cost is estimated at \$200,000 with the City's portion being \$20,000. City matching funding is available in the Transportation Division Operating Budget (101-310-3122-4421) and will be transferred into the project.

RECOMMENDATION

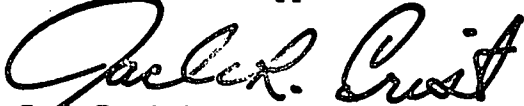
The staff recommends that the Budget and Finance Committee: (1) approve Supplement No. 35 to the Local Agency - State Master Agreement, Agreement No. 03-5002; (2) amend the 87/88 Capital Grant Fund 2-48 by \$180,000; (3) increase the Traffic Sign Upgrade Project by \$180,000; (4) transfer \$20,000 from the Transportation Division Operating budget to the Traffic Sign Upgrade Project, and (5) forward this report to the City Council with a recommendation for approval.

Respectfully submitted,



Robert L. Lee
Transportation Division Manager

Recommendation Approved:



Jack R. Crist
Deputy City Manager

Approved:



Melvin H. Johnson
Director of Public Works

RLL:jf
CA7-17

Attachment

All Districts
December 1, 1987

| | |
|---|--|
| PROGRAM SUPPLEMENT NO. <u>35</u> TO LOCAL AGENCY-STATE AGREEMENT FOR FEDERAL-AID PROJECTS NO. <u>03-5002</u> | DIST. <u>03-Sac-0-Sac</u> PROJECT NO. HES-000S(269) EA: DATE: August 31, 1987 |
|---|--|

This Program Supplement is hereby incorporated into the Local Agency-State Agreement for Federal-Aid which was entered into between the LOCAL AGENCY and the STATE on 7/5/77 and is subject to all the terms and conditions thereof. This Program Supplement is adopted in accordance with Paragraph 2 of Article II of the aforementioned Master Agreement under authority of Resolution No. _____, approved by the LOCAL AGENCY on _____ (See copy attached).

The Local Agency further stipulates that as a condition to payment of funds obligated to this project, it accepts and will comply with the covenants or remarks set forth on the following pages.

PROJECT LOCATION: Various locations on and off the Federal-aid system.

TYPE OF WORK: Upgrade traffic signs **LENGTH:** 60 (MILES)

PROJECT CLASSIFICATION OR PHASE(S) OF WORK:

PRELIMINARY ENGINEERING
 RIGHT-OF-WAY

(Other)

CONSTRUCTION ENGINEERING
 CONSTRUCTION

| TOTAL ESTIMATED COST | FEDERAL FUNDS | MATCHING FUNDS | | | |
|----------------------|---------------|----------------|--------|--------|--------|
| | | LOCAL: | OTHER: | OTHER: | OTHER: |
| \$200,000 | \$180,000 | \$20,000 | | | |

| | |
|---|--|
| CITY OF SACRAMENTO LOCAL AGENCY | STATE OF CALIFORNIA DEPARTMENT OF TRANSPORTATION |
| By _____ | By _____ |
| Date _____ | District Director of Transportation |
| (Title of Authorized Official) | |
| Attest: _____ | District <u>-03</u> Date _____ |
| (Title) | |

I hereby Certify upon my personal knowledge that budgeted funds are available for this encumbrance

Bruce B. Accounting Officer 9/4/87 Date \$180,000.00

| Chapter | Statutes | Item | Fiscal Yr. | Program | BC | Category | Fund Source | \$ |
|---------|----------|-----------------|------------|---------------|----|----------|--------------|------------|
| 152 | 1987 | 2460-101-892-20 | 1987-88 | 20-30-C10-500 | C | 255020 | 102-892-F500 | 180,000.00 |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

SPECIAL COVENANTS OR REMARKS

1. All maintenance, involving the physical condition and the operation of the improvements, referred to in Article VI MAINTENANCE of the aforementioned Master Agreement will be performed by the Local Agency at regular intervals or as required for efficient operation of the completed improvements.
2. In executing this Program Supplemental Agreement the Local Agency hereby reaffirms the "Nondiscrimination Assurances" contained in the aforementioned Master Agreement for Federal-Aid Programs.
3. The Local Agency will advertise, award, and administer this project and will obtain the State's concurrence prior to either award or rejection of the contract.
4. The Local Agency will reimburse the State for their share of costs for work requested to be performed by the State.
5. The Local Agency agrees the payment of Federal funds will be limited to the Detail Estimate amounts approved by the Federal Highway Administration in the Federal-Aid Project Agreement (PR-2), or its modification (PR-2A), and accepts any increases in Local Agency Funds as shown on the Finance or Bid Letter or its modification as prepared by the Division of Local Streets and Roads.

RA:cr
8/31/87

| FEDERAL-AID PROGRAM | | REQUEST FOR APPROVAL/TO PROCEED | | | | (STATE PROJECTS ONLY) E.A. NO. | CALIFORNIA DEPARTMENT OF TRANSPORTATION | | |
|--|------------------|---|--------------|--|--|---|---|---------------------------------------|--------------------------------------|
| Responsible Agency: <u>Sacramento City</u> | | Urbanized Area: <u>Sacramento</u> <input type="checkbox"/> 50,000 to 200,000 <input checked="" type="checkbox"/> Over 200,000 | | T.I.P. Data: <u>MPO</u> Date: _____ SHT. No. _____ | | CONGRESSIONAL DIST. <u>3</u> | PREPARED BY: <u>J. Adkisson</u> | DATE: <u>7-28-87</u> | |
| Certification Acceptance: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Local Agency Admin. <input type="checkbox"/> State Admin. | | SECTION 105 <input type="checkbox"/> Rural Area <input type="checkbox"/> Urban Area | | Program Period <u>7/1/</u> to <u>6/30/</u> Sht. No. _____ Date _____ | | PRESENT ADT: <u>N/A</u> FUTURE ADT: _____ | PREPARED LETTERS: _____ | NUMBER-AGR. NO. <u>HES-000S (269)</u> | POST MI. _____ APPN. CODE <u>141</u> |
| PROJECT LOCATION (Terminal): Dist.: <u>03</u> - <u>Sac-0-Sac</u> Various Locations | | | | TOTAL ROW COST ROW Acq: (____ Pcls) _____ R.A.P.: _____ Fmls. _____ _____ Bus. _____ L.R.H.: _____ UTILITIES _____ TOTAL _____ | | REMARKS (State): 1987 Statewide Priority List. Proj: No.1, Priority No. 1. Percent Cost U = 100% Attached: Field Review Form Safety Evaluation Form Three copies of Location Map | | | |
| TYPE OF WORK: <u>Upgrade Traffic Signs</u> | | | | | | | | | |
| INITIAL FEDERAL AUTHORIZATION FOR: _____ DATE _____ | | | | | | | | | |
| TOTAL ESTIMATED PROJECT COSTS PE <u>\$20,000</u> ROW <u>0</u> CONST <u>\$180,000</u> | | | | | | | | | |
| PHASE | | LENGTH | PROJECT COST | FEDERAL FUNDS | REQUEST AUTHORIZATION TO PROCEED WITH: | | | | |
| P.E. | Prev. Obligation | | | | <input checked="" type="checkbox"/> Preliminary Engineering | | | | |
| | This Request | 60 | 20,000 | 18,000 | <input type="checkbox"/> Preliminary Engineering for: _____ | | | | |
| | Subtotal | | | | Right of Way for: <input type="checkbox"/> Preliminary Work <input type="checkbox"/> Appraisal <input type="checkbox"/> Utility <input type="checkbox"/> _____ <input type="checkbox"/> Acquisition <input type="checkbox"/> R A P | | | | |
| V | Prev. Obligation | | | | Construction by: | | | | |
| | This Request | | | | <input checked="" type="checkbox"/> Contract | | | | |
| | Subtotal | | | | <input type="checkbox"/> Force Account (<input type="checkbox"/> State <input type="checkbox"/> Local <input type="checkbox"/> Rail <input type="checkbox"/> Utility) <input type="checkbox"/> Other (Specify): _____ | | | | |
| CONST | Prev. Obligation | | | | <input type="checkbox"/> INFORMATION ONLY - Not an authorization document. | | | | |
| | This Request | 60 | 180,000 | 162,000 | | | | | |
| | Subtotal | | | | | | | | |
| TOTAL | | 60 | 200,000 | 180,000 | | | | | |
| REMARKS (Federal): The 1987 CDBAA plans firms owned and controlled by women within the term DBE. However, only a DBE goal is to be included in current Federal-aid contracts. As such, authorization to advertise for construction is conditioned on including a DBE goal in this contract. | | | | | | | | | |
| APPROVAL RECOMMENDED (FHWA) | | | | | APPROVAL REQUESTED (CALTRANS) | | | | |
| DATE | | SIGNATURE AND TITLE | | | DATE | | SIGNATURE AND TITLE | | |
| | | | | | 8-5-87 | | [Signature] For Project Manager | | |
| DATE | | SIGNATURE AND TITLE | | | DATE AUTHORIZATION EFFECTIVE | | APPROVED (FHWA) | | |
| | | | | | AUG 9 8 1987 | | [Signature] FOR BRUCE E. CANNON Division Administrator | | |

6-17-87