

RESOLUTION NO. 2003-335

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF JUN - 3 2003

RESOLUTION ADOPTING THE FY 2003/04 12TH STREET MAINTENANCE DISTRICT FEES ASSESSED ON PROPERTY WITHIN THE DISTRICT AND AMENDING THE FY 2003/04 OPERATING BUDGET FOR DISTRICT RELATED EXPENSES

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. City Council has determined that the FY 2003/04 costs for the additional services for 12th Street Maintenance District are as shown on Exhibit "A" attached hereto and incorporated into this resolution; and
2. City Council has determined that the additional costs shall be wholly borne by the property owners in the area; and
3. City Council fixes the fee for each property owner as shown on Exhibit "B" attached hereto and incorporated into this resolution; and

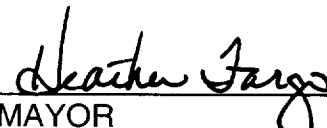
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4. The FY 2003/04 Revenue (\$4,862) and Expenditure (\$10,909) budget to be established for the 12th Street Maintenance District as follows:

FUND	ACT	AGY	ORGN	OBJ/REV	CURRENT BUDGET	REVISED BUDGET	INCREASE (DECREASE)	BUDGET REFERENCE
227	C	310	3121	3657	4,862	4,862	0	A
				RB				
				Totals:	4,862	4,862	0	
227	A	110	1131	4384	349	349	0	B
227	C	110	1131	4390	490	502	12	
227	C	310	3121	4390	2,000	3,000	1,000	C
227	C	310	3197	4390	1,500	2,390	890	
227	C	310	3197	4384	4,400	4,668	268	
227	C	710	7012	4999	10,000	0	(10,000)	D
				EB Totals:	18,739	10,909	(7,830)	


 MAYOR

ATTEST:


 CITY CLERK

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EXHIBIT A

**12TH STREET MAINTENANCE DISTRICT
FY 2003/04 BUDGET**

Contract Maintenance	\$4,404
Contract Administration & Inspection	2,390
Utilities	264
Finance Administration	502
County Billing Fee	62
Parcel Recording	287
Special Districts Administration	<u>3,000</u>
Subtotal	\$10,909
Less Fund Balance Offset	<u>- \$6,047</u>
Total Assessed to Property Owners	\$4,862

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EXHIBIT B

**CITY OF SACRAMENTO
12TH STREET MAINTENANCE DISTRICT
PARCEL FEE SCHEDULE
FY 2003/04**

ASSMT #	PARCEL #	FRONT FOOTAGE	TOTAL FEE TO PARCEL
1	00200750110000	80	\$117.90
2	00200750240000	80	117.90
3	00200750140000	40	59.00
4	00200750150000	40	59.00
5	00200750160000	80	117.90
6	00200820020000	80	117.90
7	00200820010000	80	117.90
8	00200820160000	27	39.80
9	00200820240000	11	16.20
10	not used	0	0.00
11	00201150110000	80	117.90
12	00201150120000	80	117.90
13	00201150130000	160	235.90
14	00201160080000	100	147.40
15	00201160580000	80	117.90
16	00201160110000	80	117.90
17	not used	0	0.00
18	not used	0	0.00
19	not used	0	0.00
20	00201220010000	90	132.70
21	00201220020000	70	103.20
22	00201220250000	40	59.00
23	00201220240000	120	176.90
24	00201570070000	120	176.90
25	00201570080000	40	59.00

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ASSMT #	PARCEL #	FRONT FOOTAGE	TOTAL FEE TO PARCEL
26	00201570130000	160	235.90
27	00201560110000	80	117.90
28	00201560120000	80	117.90
29	00201560130000	80	117.90
30	00201560140000	80	117.90
31	00201610010000	160	235.90
32	00201610200000	80	117.90
33	00201610190000	80	117.90
34	00201620010000	160	235.90
35	00201620200000	160	235.90
36	00600450020000	140	206.40
37	00600460010000	47	69.30
38	00600460070000	93	137.10
39	not used	0	0.00
40	not used	0	0.00
41	not used	0	0.00
42	00600510210000	160	235.90
43	00600510170000	80	117.90
44	00600510160000	80	118.30
45	not used	0	0.00
46	not used	0	0.00
		3,298	\$4,862.00

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