

SACRAMENTO FLOOD CONTROL
PLANNING

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SACRAMENTO
METROPOLITAN
FLOOD PROTECTION
TASK FORCE

March 21, 1989

SACRAMENTO COUNTY

Grantland Johnson
Sandra Smoley

SACRAMENTO CITY

Anne Rudin
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RECLAMATION DISTRICT
1000

Bill Christophel
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AMERICAN RIVER FLOOD
CONTROL DISTRICT

Jess R. Nickless
Fred Steinkemp

DIRECTOR

William H. Edgar

Budget and Finance

Honorable Members in Session:

SUBJECT: Amendment to the American River Watershed
Investigation Cost Sharing Agreement

SUMMARY

The Corps of Engineers has notified the local participants of the American River Watershed Investigation that an additional \$800,000 will be necessary to complete the investigation. The Corps will fund 50% of that cost and the local participants will share in the remaining 50%.

BACKGROUND/FINANCIAL DATA

In the original June 17, 1988 American River Watershed Investigation agreement, the local participants' share of the \$2,500,000 study was \$1,250,000. The local participants are the State of California; Sacramento City; Sacramento County; Reclamation District 1000; American River Flood Control District; Sutter County; and Placer County.

The increase in study costs are due (1) to underestimating the initial project by the Corps and (2) to increasing the scope to include the Freemont Weir.

At the time of the Agreement, the State contributed 53.6% of the local share instead of 50% (i.e., an additional \$35,000) because the other local entities could not fund the cost at that time. The revised cost sharing agreement would result in the State's share being 50%.

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The following chart details the cost of the initial agreement and the proposed revision:

<u>PARTICIPANT</u>	<u>6/17/88</u>	<u>REVISION</u>	<u>NEW TOTAL</u>
Corps of Engineers	\$1,250,000	\$400,000	\$1,650,000
Local Share			
State	\$ 670,000	\$155,000	\$ 825,000
Sacramento City	214,000	90,500	304,000
Sacramento County	214,000	90,500	304,000
R. D. 1000	55,000	23,000	78,000
American River FCD	26,000	11,000	37,000
Sutter County	45,000	19,000	64,000
Placer County	26,000	11,000	37,000
Local Total	\$1,250,000	\$400,000	\$1,650,000
Total	\$2,500,000	\$800,000	\$3,300,000

The local share of the cost may change if R. D. 1001 is added as a local cost sharer. If that occurs, R. D. 1001 would contribute \$25,000. Staff does not recommend involving R. D. 1001 at this time. The local share will be budgeted in the 1989-90 fiscal year by the Flood Control Planning office with the City's share being funded by the Public Works department.

ENVIRONMENTAL REVIEW

No environmental review is required at this time.

POLICY IMPLICATIONS

The proposed action is consistent with the June 17, 1988 Agreement approved by the local participants and their respective governing boards.

MBE/WBE EFFORTS

Not applicable.

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RECOMMENDATION

Staff recommends that the City Council approve the attached resolution concerning the revised American River Watershed Investigation cost sharing agreement.

Respectfully submitted,

William H. Edgar

WILLIAM H. EDGAR
Executive Director

Contact Person: Satoshi Matsuda
Director of Administration
440-7606

Enclosure.

cc: Don Dodge
Bert McCollam

WHE/cst

RESOLUTION No.

Adopted by The Sacramento City Council on date of

**RESOLUTION AUTHORIZING EXECUTION OF
THE AMERICAN RIVER WATERSHED INVESTIGATION
COST SHARING AGREEMENT**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

That the American River Watershed investigation cost sharing agreement is hereby approved and the City Manager is hereby authorized to sign said contract on behalf of the City of Sacramento.

MAYOR

ATTEST:

CITY CLERK