



APPROVED
BY THE CITY COUNCIL

AUG 26 1997

OFFICE OF THE
CITY CLERK

6897-015

901 3TH STREET
SACRAMENTO, CA
95814-2599

PH 916-264-5121
FAX 916-448-4620
E-MAIL
spdcou@quiknet.com
http://
www.quiknet.com/spd/

1.18

DEPARTMENT OF
POLICE

CITY OF SACRAMENTO
CALIFORNIA

ARTURO VENEGAS, JR.
CHIEF OF POLICE

August 14, 1997

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: ACCEPTANCE OF THE \$362,519 OPERATION REVITALIZATION GRANT
AWARD FOR COLONIAL VILLAGE

LOCATION/COUNCIL DISTRICT:

City Council District 6

RECOMMENDATION:

Adopt the attached resolution authorizing the City Manager to execute a grant award agreement between the Police Department and the State of California's Office of Criminal Justice Planning (OCJP) for \$362,519.

CONTACT PERSON: Lieutenant Rich Shiraishi, Office of Operations - Sector 3, 264-6078

FOR COUNCIL MEETING OF: August 26, 1997

SUMMARY:

This grant includes a comprehensive, multi-disciplinary approach to combating violent crime, drug use and gang activity in the Colonial Village area. Two new Neighborhood Police Officers (NPOs) will conduct crime suppression and community policing activities in the service area that includes Hiram Johnson High School and surrounding neighborhoods. The Police Department and Hiram Johnson High School will be joined by community based organizations and other service organizations to eliminate drug and gang activity and improve the quality of life in the Colonial Village community.

BACKGROUND INFORMATION

This grant was modeled after the Oak Park and Del Paso Heights Revitalization Plans. Oak Park's project was one of five Operation Revitalization grants recognized by the Attorney General as most

①

successful in California. Consistent with grant requirements, the Police Department and Hiram Johnson High School are co-applicants for this revitalization grant. Four major strategies for the revitalization grant include: intensified crime suppression; community oriented policing; prevention, intervention, and treatment programs; and neighborhood reclamation and revitalization.

The Colonial Village Revitalization Plan will be implemented using the following strategies:

- The Steering Committee will provide leadership for developing, coordinating and implementing the revitalization plan.
- The School Community Violence Prevention Advisory Team (SCVPAT), established through the School Community Violence Prevention Grant offered through the Attorney General's Office (1996), will ensure that youths and families in the service area are receiving appropriate and adequate services as described in the objectives and activities.
- Two Neighborhood Police Officers (NPOs) will be hired to employ community oriented policing and problem solving strategies in the service area with assistance from other NPOs assigned to Sector 3 and officers from the Sacramento City School Unified School District.
- The NPOs will work closely with a county probation officer, located on the campus, to identify and monitor gang members; prevent violence on campus; and divert at-risk youths into more productive activities.
- Hiram Johnson High School, and the NPO's, will introduce programs to suppress the presence of drugs on campus by:
 - ▶ Establishing a "Drug Free Zone" around the campus to deter drug dealing and drug related gang violence.
 - ▶ Providing substance abuse information and education to students and their parents at Hiram Johnson High School and its 10 service area feeder schools.
 - ▶ Providing gang awareness training to personnel from Hiram Johnson High School and its feeder schools and high risk youth.
 - ▶ Referring high risk youth and families to various community based organizations through an outreach coordinator on campus.
- Neighborhood reclamation and revitalization will be accomplished in part by:
 - ▶ Training community residents in crime prevention.
 - ▶ Initiating 10 new P.O.P. (Problem Oriented Policing) projects in the service area and focusing on long-term programs to renovate and maintain existing housing.

Report to City Council
Re: Operation Revitalization Grant
August 14, 1997
Page 3 of 3

FINANCIAL CONSIDERATIONS

The total funding for the Operation Revitalization Program is \$362,519. The Police Department's authorized staffing level will be augmented by 2.0 FTE Police Officers(NPOs). The grant is for a period of 18 months from July 1, 1997 through December 31, 1998. However, due to OCJP delays, actual start up should occur by October 1, 1997. All grant funds will be administered through the Fiscal Section of the Police Department. No matching funds are required for this grant. Resources for long-term funding of this program should be identified after the grant expires.

POLICY CONSIDERATIONS

Acceptance of the Operation Revitalization grant award is consistent with prior City Council actions relative to state and federal grant awards. Funding of this award will allow the Police Department to enhance the efforts of the Police Department's Sector 3 NPO program.

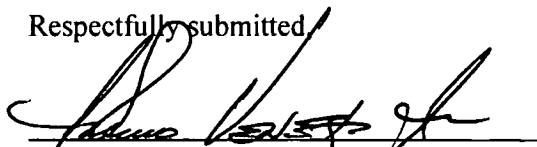
ENVIRONMENTAL CONSIDERATIONS

Ongoing administrative and maintenance activities, such as purchase of supplies, equipment or materials which are not made for purposes of a public works construction project, do not constitute a "project" and are exempt from California Environmental Quality Act (CEQA), CEQA Guidelines, Sections 1506(b)(1), 15378(b)(3).

MBE/WBE EFFORTS

Materials and services will be procured in accordance with the City's MBE/WBE policy.

Respectfully submitted,


ARTURO VENEGAS, JR.
CHIEF OF POLICE

RECOMMENDATION APPROVED:


WILLIAM H. EDGAR
CITY MANAGER

ton:
AV/mts
Attachment
Ref: 8-25

③

APPROVED
BY THE CITY COUNCIL

AUG 26 1997

OFFICE OF THE
CITY CLERK

RESOLUTION NO. 97.486

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION AUTHORIZING THE CITY MANAGER TO ACCEPT A \$362,519 AWARD FROM THE OFFICE OF CRIMINAL JUSTICE PLANNING OPERATION REVITALIZATION PROGRAM AND TO BEGIN THE IMPLEMENTATION OF THE COLONIAL VILLAGE REVITALIZATION PLAN

WHEREAS the City of Sacramento desires to undertake a certain project designated the Colonial Village Revitalization Plan to be funded in part from funds made available through the Operation Revitalization Program administered by the Office of Criminal Justice Planning (hereafter referred to as OCJP).

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Sacramento that:

- 1. The City Manager, or a designated representative is hereby authorized to execute a grant award on behalf of the City of Sacramento, from the Office of Criminal Justice Planning in the amount of \$362,519, including any extensions or amendments thereof, to provide operation revitalization services.
- 2. The Police Department's staffing level is increased by two (2.0 FTE) Police Officers during the grant period.
- 3. The Grant Operating Budget will be increased by:

Police Department Expense

250-OGR-G102-41XX	(Salary)	\$	158,128
250-OGR-G102-41XX	(Benefits)	\$	80,039
250-OGR-G102-4XXX	(Operating Expenses)	\$	58,890
250-OGR-G102-4XXX	(Equipment)	\$	10,547
Subtotal			\$307,604

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

4

Neighborhood Services Department Expenses

250-OGR-G103-41XX	(Salary)	\$	29,114
250-OGR-G103-41XX	(Benefits)	\$	4,847
Subtotal			\$33,961

Hiram Johnson High School

250-OGR-G104-4XXX	(Operating Expenses)	\$	15,121
250-OGR-G104-4XXX	(Equipment)	\$	5,833
Subtotal			\$20,954

TOTAL EXPENSE		\$	362,519
---------------	--	----	---------

4. The Grant Revenue Budget will be increased by:

Police Department Revenue

250-OGR-G102-3513		\$	307,604
-------------------	--	----	---------

Neighborhood Services Revenue

250-OGR-G103-3513		\$	33,961
-------------------	--	----	--------

Hiram Johnson High School Revenue

250-OGR-G104-3513		\$	20,954
-------------------	--	----	--------

TOTAL REVENUE		\$	362,519
---------------	--	----	---------

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

5

5. The Grant Labor Offsets will be reflected in the 97/98 Operating Budget as follows:

101-210-2127-4101 (Police)	119,184
101-210-2127-4715	(119,184)
101-450-4716-4101 (Neighborhood Services)	16,980
101-450-4716-4715	(16,980)

6. It is agreed that any liability arising out of the performance of this Grant Award Agreement, including civil court actions for damages, shall be the responsibility of the grant recipient and the authorizing agency. The State of California and OCJP disclaim responsibility for any such liability.

7. Be it further resolved that grant funds received hereunder shall not be used to supplant expenditures controlled by this body.

Mayor

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

6