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DEPARTMENT OF
PUBLIC WORKS

SOLID WASTE DIVISION

CITY OF SACRAMENTO
CALIFORNIA

1231 I STREET
SUITE 103
SACRAMENTO, CA
95814-2933

916-449-5757

September 27, 1988

Transportation and Community Development/
Budget and Finance Committees
Sacramento, California

Honorable Members in Session:

**SUBJECT: AMENDMENT TO AGREEMENT WITH SACRAMENTO LOCAL CONSERVATION CORPS FOR
EXPANSION TO PILOT RECYCLING PROGRAM**

SUMMARY

This report describes the opportunity available to the City to expand the current pilot recycling program of the Sacramento Local Conservation Corps (SLCC) and recommends the approval of an additional \$10,000.00 payment to the SLCC for the expansion. It is recommended that funds for the additional payment come from the Solid Waste Fund Reserve Account.

BACKGROUND

On January 12, 1988 the City Council adopted Resolution No. 88-043 authorizing the City Manager to execute an agreement with the Sacramento Local Conservation Corps (SLCC) to conduct a pilot curbside recycling program. Subsequently, City Agreement No. 87158 was executed and the City provided \$20,000.00 to the SLCC as partial funding for the pilot recycling program. Additional funding was provided by SLCC and the California Department of Conservation Division of Recycling (DOR).

The SLCC has approached the City about expanding the pilot program to take advantage of additional grant moneys available from the DOR. City staff has concurred with the SLCC proposal to expand the pilot program. SLCC has applied to DOR for another \$27,000 grant which would be contingent on the City providing another \$10,000.00 in local funding. If the City provides the \$10,000.00 and the DOR grant is awarded, the number of homes served by the program could more than double from approximately 5,000 to approximately 10,000 homes. The additional service during the pilot program and the additional data and experience obtained make the \$10,000.00 a good investment in recycling.

FINANCIAL

The recommended action would involve transferring \$10,000.00 from the Solid Waste Fund Contingency Reserve (415-710-7012-4999) to the Solid Waste Division Operating Budget (415-310-3147-4287). The balance of the Solid Waste Fund Contingency Reserve on September 20, 1988 was \$4,074,000. This expense had not been planned or budgeted. One requirement of the DOR grant program is that funds for the program must not have been already budgeted by a local agency.

RECOMMENDATION

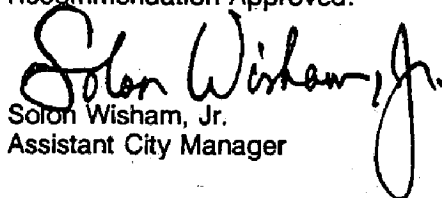
Staff recommends the joint committees approve in concept the described expansion of the recycling program and related funding and recommend the full City Council adopt the attached resolution which will approve the proposed Amendment No. 1 to City Agreement No. 87158 with the Sacramento Local Conservation Corps and approve the transfer of \$10,000.00 from the Solid Waste Fund Contingency Reserve to the Solid Waste Division Operating Budget.

Respectfully submitted,



David A. Pelsner
Solid Waste Division Manager

Recommendation Approved:



Solon Wisham, Jr.
Assistant City Manager

Approved:



Melvin H. Johnson
Director of Public Works

September 27, 1988
All Districts

Department: Public Works
Division: Solid Waste

PN/JN No.: 415-310-3147-4287
Prog. Name: Recycling Program
Location: Various

AMENDMENT NO. 1

to Consultant and Professional Services Agreement between the City of Sacramento and the Sacramento Local Conservation Corps dated January 13, 1988 and identified as City Manager Agreement No. 87158. Amendment No. 1 to be effective on _____, 1988.

I. Exhibit A, Section 2, "Scope of Services", is amended as follows:

The pilot recycling program conducted by the SLCC shall be expanded by the addition of approximately 5,000 single family residences. This expansion is subject to SLCC receiving a grant from the State Department of Conservation Division of Recycling which is expected to provide partial funding for the expanded program.

II. Exhibit B, "Fee Schedule/Manner of Payment", is amended as follows:

Upon implementation of the additional services described in Section I above, the City shall increase the total payment to SLCC by \$10,000.00 from \$20,000.00 to \$30,000.00.

CITY:

CITY OF SACRAMENTO
A Municipal Corporation

Walter J. Slupe
City Manager

APPROVED AS TO FORM:

CITY ATTORNEY

ATTEST:

CITY CLERK

CONSULTANT:

Sacramento Local Conservation Corps

Gary Van Dorst
Executive Director

8401 Center Parkway
Sacramento, CA 95823

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

A RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE AMENDMENT NO. 1 TO CITY AGREEMENT NO. 87158 AND AUTHORIZING THE TRANSFER OF FUNDS

WHEREAS, this City Council in Resolution 88-043 adopted on January 12, 1988 did authorize the execution of City Agreement No. 87158 with the Sacramento Local Conservation Corps (SLCC) which provides for a pilot curbside recycling program; and

WHEREAS, the SLCC is now applying for additional grant funding from the State Department of Conservation Division of Recycling and has requested the City of Sacramento provide an additional \$10,000.00 to expand the current pilot recycling program,

NOW THEREFORE BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:

1. The City Manager is authorized to negotiate and execute Amendment No. 1 to City Agreement No. 87158 with the Sacramento Local Conservation Corps (SLCC), said Amendment No. 1 to provide for an expansion of the pilot curbside recycling program and an additional payment of \$10,000.00 to SLCC subject to the Division of Recycling awarding a grant to SLCC for the proposed program expansion.
2. The transfer of \$10,000.00 is authorized from the Solid Waste Fund Contingency Reserve (415-710-7012-4999) to the Solid Waste Division Operating Budget (415-310-3147-4287).

MAYOR

ATTEST:

CITY CLERK