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**DEPARTMENT OF
PUBLIC WORKS**

ENGINEERING DIVISION

THOMAS M. FINLEY
ENGINEERING DIVISION MANAGER

CITY OF SACRAMENTO
CALIFORNIA

927 TENTH STREET
ROOM 200
SACRAMENTO, CA
95814-2705

916-449-8220

CONSTRUCTION SECTION
640 BERGUT DRIVE
SUITE B
SACRAMENTO, CA
95814-0131

916-449-5282

October 25, 1990

Budget and Finance Committee
Sacramento, California

Honorable Members In Session:

SUBJECT: Traffic Signal Modifications on Stockton Boulevard
at McMahon Drive and at Jansen Drive and Signal
Interconnection along Stockton Boulevard and Fruitridge
Road (PN:SA16) - Appropriation of Additional Funds

SUMMARY

This project has been advertised for bids. Bids have been received and additional funds are needed to award the contract.

BACKGROUND

This project will reconstruct the existing traffic signals on Stockton Boulevard at Jansen Drive and at McMahon Drive and will provide handicap ramps on the corners. It was proposed that the scope of the project be expanded to include interconnection of the traffic signals along Stockton Boulevard for Broadway to Elder Creek Road and along Fruitridge Road from Wallace Avenue/Lowell Street to 24th Street to improve control of traffic flow and increase vehicular and pedestrian safety. The project was advertised for bids with each interconnect system listed as an additive alternate.

On August 21, 1990, the City Council approved the plans and specifications for this project. On September 18, 1990, bids were received and opened by the City Clerk. The bids received were:

Community Electric, Inc.	\$373,537.25
May-Han Electric, Inc. dba M&M Electric	\$388,708.25
Richard A. Heaps Electric Contractor, Inc.	\$444,535.19
Steincy and Company, Inc.	\$514,066.75

The engineer's estimated construction cost was \$376,200. The estimated project completion date is May 15, 1991.

FINANCIAL DATA

Additional funds are needed for this project. The estimated total project cost, including all planning, design and construction costs, is \$483,600. The current budget is \$303,999, which was approved in the Capital Improvement Program with \$120,000 from the Sacramento Transportation Sales Tax fund (201), \$993 from the Gas Tax fund (202), \$33,006 from Major Street Construction fund (209), and \$150,000 from Capital Grants funds (248). The Capital Grants fund (248) originate from the County of Sacramento in accordance with Agreement No. 89166 for the reconstruction of the traffic signals. The County of Sacramento has also agreed to reimburse the City for the County share of the interconnect work, which will amount to an additional estimated \$16,600 of Capital Grants funds (248). It is proposed that the Revenue Budget be increased by the \$16,600 for the interconnect work and that amount be appropriated to the project. It is also proposed that the additional \$163,000 needed for the project be appropriated from the Gas Tax Contingency Revenue fund (202), which had a balance of \$705,000 as of October 2, 1990. The project funds currently available amount to approximately \$269,500 as of October 2, 1990.

POLICY CONSIDERATIONS

This action is consistent with Chapter 58, Article III, Section 58.304 of the City Code concerning award of contracts.

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MBE/WBE EFFORTS

Plans and specifications were sent to nineteen (19) plan rooms and construction services organizations for publication and use by the construction industry in Northern California. There were eleven (11) planholders for this project, none of whom were certified MBE/WBE contractors.

RECOMMENDATION


It is commended that the Budget and Finance Committee approve the appropriation of funds as shown by the attached resolution and forward the report to the full City Council for adoption of the attached resolution and award of the contract.


Respectfully submitted,


THOMAS M. FINLEY
Engineering Division Manager

Recommendation Approved:

Approved:


JACK R. CRIST
Deputy City Manager


MELVIN H. JOHNSON
Director of Public Works

CONTACT PERSON

October 25, 1990
District No. 6

N. Dee Lewis, Supervising Engineer, 449-8230

GDC:dc
ED1-01.I

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION APPROPRIATING ADDITIONAL FUNDS
FOR TRAFFIC SIGNAL MODIFICATIONS
ON STOCKTON BOULEVARD AT MCMAHON DRIVE AND JANSEN DRIVE
AND SIGNAL INTERCONNECTIONS ALONG
STOCKTON BOULEVARD AND FRUITRIDGE ROAD (PN:SA16)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. Bids have been received for the Traffic Signal Modifications on Stockton Boulevard at McMahon Drive and Jansen Drive and Signal Interconnection along Stockton Boulevard and Fruitridge Road project.
2. The Capital Grants fund of the Revenue Budget (248-500-SA16-3598) is hereby amended by increasing the fund balance by \$16,600 to reflect the increase in funding from the County of Sacramento.
3. The Capital Improvement Program is hereby amended by \$16,600 from the Capital Grants fund Contingency Reserve (248-710-7012-4999) to the Traffic Signal Modifications and Interconnect project (248-500-SA16-4820).
4. The Capital Improvements Program is further amended by appropriating \$163,000 from the Gas Tax Contingency Reserve (202-710-7012-4999) to the Traffic Signal Modifications and Interconnect project (202-500-SA16-4820) for the purpose stated in paragraph 1 above.

MAYOR

ATTEST:

CITY CLERK

GDC:ehh
ED1-25.I
10.1590

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____