

RESOLUTION NO. 2004-721

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF SEP 7 2004

AUTHORIZED TO APPLY FOR AND, IF AWARDED, ACCEPT \$373,531 FROM THE STATE OF CALIFORNIA, OFFICE OF EMERGENCY SERVICES, AND FEDERAL BYRNE FUNDS TO FUND THE GANG VIOLENCE SUPPRESSION MULTI-COMPONENT PROGRAM GRANT.

WHEREAS, the City of Sacramento desires to continue the Gang Violence Suppression Multi-Component Program to concentrate more effectively on gang violence.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SACRAMENTO THAT:

The City Manager, or designated representative, is hereby authorized to apply for and, if awarded, accept grant funding from two sources which total \$373,531, including any future extensions, agreements, modifications or attachments thereof.

Increased grant revenues:

255-OGR-GXXX-3511	OES State grant revenue	\$246,504
255-OGR-GXXX-3513	Federal Byrne grant revenue	<u>127,027</u>
	Total revenue	\$373,531

Increased grant expenses:

255-ORG-GXXX-41XX	OES city labor cost	\$ 61,096
255-OGR-GXXX-42XX	OES city admin/audit	3,982
255-OGR-GXXX-42XX	OES grant expense non City	<u>206,076</u>

Increased grant expenses:

		\$271,154
255-OGR-GXXX-4334	OES city grant match	(5,916)
255-OGR-GXXX-4334	OES non city grant match	<u>(18,734)</u>
	Total OES grant	\$246,504

255-OGR-GXXX-41XX	Byrne city labor cost	\$ 30,487
255-OGR-GXXX-42XX	Byrne grant expense others	<u>96,540</u>
	Total Federal Byrne grant	\$127,027
	Total expense	\$373,531

City grant match will be provided from a realignment of the Police Department's General Fund approved operating budget.

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FOR CITY CLERK USE ONLY

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