SPECIAL
BUDGET AND FINANCE COMMITTEE
AGENDA

Monday, June 19, 1989

1:30 p.m.

City Council Chambers
915 I Street
Sacramento, CA

1. Budget Hearing No. 6: (D-All)
   A. Non-Departmental Budget
   B. Community Agency Funding Requests

   RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

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2. Budget Hearing Reports back: (D-All)
   A. City Manager
   B. Finance
   C. Personnel
   D. General Services
   E. Community Center
   F. Parks and Community Services
   G. Public Works
   H. Planning and Development

   RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

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SPECIAL BUDGET AND FINANCE COMMITTEE AGENDA (CONTINUED)

3. Various matters regarding the 1989-90 Proposed Budget Revenue Reports: (D-All)
   A. Report regarding Landscape and Light District.
   B. Res. authorizing execution of an agreement with Raymond Vail and Associates for engineering services for the formation of a lighting and landscaping district, in the amount of $67,000.
   C. Report regarding Users Tax - Cable Television.
   D. Report regarding Users Tax - Interstate and International Telephone Communications.
   E. Report regarding In Lieu Franchise Fee.
   F. Various matters regarding Parking Fee increases:
      1) Res. amending the City of Sacramento Fee and Charge Report to establish Parking fees and charges pursuant to Sections 25.130 and 25.153 of the Sacramento City Code.
      2) Res. of findings on increased Parking Fees.

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

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COMMITTEE MEMBERS: Serna (Chair), Chinn, Mueller, Pope