

SPECIAL
BUDGET AND FINANCE COMMITTEE
AGENDA

Monday, June 19, 1989

1:30 p.m.

City Council Chambers
915 I Street
Sacramento, CA

1. Budget Hearing No. 6: (D-All)
 - A. Non-Departmental Budget
 - B. Community Agency Funding Requests

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO
 COUNCIL

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2. Budget Hearing Reports back: (D-All)
 - A. City Manager
 - B. Finance
 - C. Personnel
 - D. General Services
 - E. Community Center
 - F. Parks and Community Services
 - G. Public Works
 - H. Planning and Development

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO
 COUNCIL

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SPECIAL BUDGET AND FINANCE COMMITTEE AGENDA (CONTINUED)

3. Various matters regarding the 1989-90 Proposed Budget Revenue Reports:
(D-All)
- A. Report regarding Landscape and Light District.
 - B. Res. authorizing execution of an agreement with Raymond Vail and Associates for engineering services for the formation of a lighting and landscaping district, in the amount of \$67,000.
 - C. Report regarding Users Tax - Cable Television.
 - D. Report regarding Users Tax - Interstate and International Telephone Communications.
 - E. Report regarding In Lieu Franchise Fee.
 - F. Various matters regarding Parking Fee increases:
 - 1) Res. amending the City of Sacramento Fee and Charge Report to establish Parking fees and charges pursuant to Sections 25.130 and 25.153 of the Sacramento City Code.
 - 2) Res. of findings on increased Parking Fees.

RECOMMENDATION OF STAFF: **RECOMMEND APPROVAL AND FORWARD TO COUNCIL**

COMMITTEE MEMBERS: Serna (Chair), Chinn, Mueller, Pope