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NEIGHBORHOOD SERVICES
DEPARTMENT

CITY OF SACRAMENTO
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June 26, 1996

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City Council
Sacramento, California

Honorable Members in Session:

SUBJECT SACRAMENTO NORTHERN RAILROAD BIKEWAY LANDSCAPE ENHANCEMENTS (HA17) -RATIFY THE NEGATIVE DECLARATION. ACCEPTANCE OF INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT (ISTEA) FUNDS IN THE AMOUNT OF \$1,138,125, FOR PRELIMINARY ENGINEERING, CONSTRUCTION AND CONSTRUCTION ENGINEERING AND AWARD OF CONSTRUCTION CONTRACT TO DOUGLAS MAJOR CONSTRUCTION

LOCATION Sacramento Northern Railroad Bikeway from Colfax Street to Robla Creek--Council District 2

RECOMMENDATION

This report recommends that the City Council approve, by resolution:

- Ratify the Negative Declaration, and authorize the filing of a Notice of Determination for the Sacramento Northern Railroad Bikeway Landscape Enhancements project.
- Acceptance of Intermodal Surface Transportation Efficiency Act (ISTEA) funds for preliminary engineering, construction and construction engineering in the amount of \$1,138,125 for the Sacramento Northern Railroad Bikeway Landscape Enhancements project.
- Award of the construction contract to Douglas Major Construction in the amount of \$801,841 for the Sacramento Northern Railroad Bikeway Landscape Enhancements project.

CONTACT PERSON Mike Matsuoka, Associate Landscape Architect, 264-5326

FOR COUNCIL MEETING OF July 23, 1996



SUMMARY

This report recommends Council ratify the Negative Declaration, and approve the acceptance of federal ISTEA funds in the amount of \$1,138,125 for preliminary engineering, construction and construction engineering of the Sacramento Northern Railroad Bikeway Landscape Enhancements project. This report also recommends Council award a construction contract to Douglas Major Construction in the amount of \$801,841 for the Sacramento Northern Railroad Bikeway Landscape Enhancements project. The Engineer's estimate for construction of this project is \$822,000. This project promotes the City Council's priorities regarding neighborhood revitalization and enhancement and public safety.

COMMITTEE/COMMISSION ACTION

None.

BACKGROUND

ISTEA Funds

The City of Sacramento was approved to receive federal ISTEA funds under the Transportation Enhancement Activities (TEA) program, for the Sacramento Northern Railroad Bikeway Landscape Enhancements project. The TEA program makes funds available to intermodal transportation projects with a landscaping and scenic beautification component. The total amount of ISTEA funds approved for this project is \$1,138,125, with \$118,730 used for preliminary engineering and \$1,138,125 available for construction and construction engineering.

Project Background

The Sacramento Northern Railroad Bikeway is 7.5 miles in length extending from North B Street in downtown Sacramento to M Street in Rio Linda. The bike trail is located in the center of a 100 foot city owned right-of-way which was formerly owned by the Sacramento Northern Railroad. The right-of-way is bounded on the east and west primarily by residential development. The limits of the Sacramento Northern Railroad Bikeway Landscape Enhancements project extend from Colfax Street to Robla Creek (city limits), approximately 4.5 miles.

The scope of the Sacramento Northern Railroad Bikeway Landscape Enhancements project is to provide landscape planting, an irrigation system, bicycle rest areas with shade structures, gateways identifying neighborhoods, lighting, improved access paths to the bike trail, improved signing and bikeway street crossings, and fencing to prevent vehicular access to the 100 foot bikeway right-of-way.

The City hired the Sacramento Tree Foundation to coordinate the planting and maintenance of over 2,800 trees, shrubs, and vines within the project. The Sacramento Tree Foundation will be coordinating the involvement of the local community in completing this work. The City also hired the Sacramento Local Conservation Corps to provide site clean-up and install post fencing along the

project borders to help prevent illegal vehicular access to the bikeway. The Sacramento Local Conservation Corps will be hiring some area youths to perform the work on this project.

The proposed work to be performed by Douglas Major Construction includes the installation of the following: the irrigation system, bicycle rest areas with shade structures, gateways identifying neighborhoods, lighting, access paths to the bike trail, signage and crosswalk striping.

The project was advertised on May 22, 1996. Four bids were received on June 19, 1996. The results were as follows:

CONTRACTOR	BID AMOUNT	DBE \$ PARTICIPATION	DBE % PARTICIPATION	GOOD FAITH EFFORT
Douglas Major Construction	\$801,841.00	\$619,686.00	77.28	N/A
Consolidated Landscaping	\$812,782.00	\$812,782.00	100.00	N/A
Filcrest Construction	\$830,510.00	\$816,212.00	98.28	N/A
IAS Construction	\$837,891.00	0.00	0.00	*

DBE = Disadvantaged Business Enterprise see MBE/WBE section.

*DBE information not submitted

The Disadvantaged Business Enterprise (DBE) goal for this project is 20%. Douglas Major Construction exceeded the DBE goal.

FINANCIAL CONSIDERATIONS

Funding for the design and construction of the Sacramento Northern Railroad Bikeway Landscape Enhancements project will be a total of \$1,611,487. \$1,138,125 will be ISTEA funds. \$473,362 will be matching and other funds. The matching and other funds are comprised of Transportation Development Act funds, Bikeway funds, developer funds, and CDBG funds. The current project budget is \$483,137, with \$146,777 unobligated.

ENVIRONMENTAL CONSIDERATIONS

A Negative Declaration was prepared and advertised by the City of Sacramento, Planning Services Division. The 30-day comment period expired on February 28, 1996, with no comments received.

POLICY CONSIDERATIONS

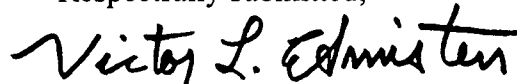
Award of the Sacramento Northern Railroad Bikeway Landscape Enhancements contract is consistent with Title 58 of the Sacramento City Code. The project is consistent with the 1989 Master Plan Update for Parks Facilities and Recreation Services. The project is also consistent with the Sacramento Northern Railroad Bikeway Master Plan developed with the community in 1995.

MBE/WBE CONSIDERATIONS

The Federal Government acting through the State of California Department of Transportation (Caltrans) requires that the City set a Disadvantaged Business Enterprise (DBE) participation goal for construction projects funded wholly or in part by any Federal-Aid transportation monies. That goal is 20% per Resolution No. 95-037. The DBE category includes both Minority Business Enterprises (MBEs) and Woman Business Enterprises (WBEs) as well as Disadvantaged Business Enterprises.

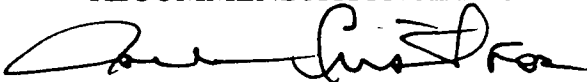
To encourage minority participation, plans and specifications were sent to 7 plan rooms and construction services for publications. Four were directly involved with MBE/WBE construction firms. Staff recruited available MBE/WBE firms to participate in the bid process. The project was announced on the City of Sacramento Project Information Line which contains information on Public Works and Utility Department projects.

Respectfully submitted,




VICTOR L. EDMISTEN
Parks & Recreation Manager

RECOMMENDATION APPROVED:



WILLIAM H. EDGAR
City Manager

APPROVED:



for GARY L. LITTLE
Area 2 Director

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION RATIFYING THE NEGATIVE DECLARATION, ACCEPTING INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT (ISTEA) FUNDS IN THE AMOUNT OF \$1,138,125 FOR PRELIMINARY CONSTRUCTION, CONSTRUCTION AND CONSTRUCTION ENGINEERING AND AWARD OF THE CONSTRUCTION CONTRACT TO DOUGLAS MAJOR CONSTRUCTION FOR THE SACRAMENTO NORTHERN RAILROAD BIKEWAY LANDSCAPE ENHANCEMENTS.

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. Ratify the Negative Declaration, and authorize the filing of a Notice of Determination for the Sacramento Northern Railroad Bikeway Landscape Enhancements project.
2. Accept Intermodal Surface Transportation Efficiency Act (ISTEA) funds for preliminary construction, construction and construction engineering in the amount of \$1,138,125 for the Sacramento Northern Railroad Bikeway Landscape Enhancements project, and allocate to the project as follows:

511-500-HA17-4820	\$1,000,755
511-500-HA17-4880	90,660
511-500-HA17-4881	46,710
511-500-HA17-3513	(Revenue) (\$1,138,125)

3. Award of the construction contract to Douglas Major Construction in the amount of \$801,841 for the Sacramento Northern Railroad Bikeway Landscape Enhancements project.

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____ 5

DATE ADOPTED: _____