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# CITY OF SACRAMENTO

## DEPARTMENT OF FINANCE

BUDGET DIVISION

January 9, 1986  
FA:86015:JRC:KMF

Budget and Finance Committee  
Sacramento, California

Honorable Members in Session:

**SUBJECT:** Report Back on Sidewalk Replacement Funding

### SUMMARY

This report recommends that the City assume the responsibility for the remaining portion of the Old Sacramento sidewalk replacement program within the current capital budget for the Handicapped Access Compliance Program.

### BACKGROUND

On January 7, 1986 the Sacramento Housing and Redevelopment Agency proposed defunding their Old Sacramento sidewalk replacement program (\$289,000) in order to finance the Delta King and GLOBE project. The Agency report also stated that the City would provide replacement funding for the sidewalk program. The Budget and Finance Committee requested staff to identify an alternative source of funding for the sidewalk replacement.

### RECOMMENDATION

It is recommended that the Old Sacramento sidewalk replacement program be included in the scope of the Handicapped Access Compliance Program. The current budget for this CIP project is \$718,000 of which approximately \$600,000 is unencumbered at this time. The sidewalk replacement program, which does include handicapped access provisions, could be funded within this balance. Staff is currently reviewing the projects which will be delayed as a result of this additional requirement. A list of the City facilities affected are attached.

Respectfully submitted,

*Betty Masuoka*  
BETTY MASUOKA  
Budget Officer

RECOMMENDATION APPROVED

*Solon Wisham, Jr.*  
SOLON WISHAM, JR.  
Assistant City Manager

**HANDICAPPED ACCESS PROJECT SITES  
TO BE DELAYED**

1. Clunie Community Center
2. McKinley Park
3. Miller Park
4. William Land Village Green
5. Coloma Community Center
6. McKinley Park Garden and Arts Center
7. William Land Amphitheater
8. William Land Tiny Tot Building
9. Sacramento Horseman Association Clubhouse
10. McKinley Park Pool