



APPROVED
BY THE CITY COUNCIL

APR 28 1998

OFFICE OF THE
CITY CLERK

10.1

THOMAS V. LEE
DEPUTY CITY MANAGER
DOWNTOWN DEPARTMENT

CITY OF SACRAMENTO
CALIFORNIA

1030 15TH STREET
SUITE 250
SACRAMENTO, CA
95814-4009

PH 916-264-8109
FAX 916-264-7279

April 24, 1998

City Council
Sacramento, California

Honorable Members in Session:

**SUBJECT: MATTERS PERTAINING TO OLD SACRAMENTO COURTESY
DOCKS AND DEPARTMENTAL OPERATIONS**

LOCATION AND COUNCIL DISTRICT: 3, 4, and 5

RECOMMENDATION:

It is recommended that Council adopt:

1. An Ordinance amending Subsection (z) of Section 27.04.050 of the Sacramento City Code, authorizing establishment of special rules for use for Old Sacramento courtesy docks;
2. A Resolution which: (a) establishes fees of \$15.00 per day for overnight or extended use of the Old Sacramento courtesy dock; (b) establishes a fee of \$15.00 for reservations of the Old Sacramento courtesy dock; (c) grants the Director the authority to establish rules relating to use of the Old Sacramento courtesy dock; (d) amends the Old Sacramento FY 1997-98 Revenue budget by an increase of \$9,500; (e) amends the Old Sacramento Operations Expenditure budget by an increase of \$9,500 to cover costs of \$6,450 for a new .37 FTE Marina Aide position, as well as service and supplies costs of \$3,050; and (f) increases by .37 FTE, the Marina Aide position to the Budget Allocated Positions for Old Sacramento.

CONTACT PERSON: Ed Astone, Old Sacramento Town Manager, 264-8209

FOR COUNCIL MEETING OF: APRIL 28, 1998

SUMMARY:

This report requests Council approval of an Ordinance which amends the City Code to establish special rules for use of the Old Sacramento courtesy docks. The report also requests Council approval of a Resolution which achieves the following actions: (a) establishes a fee of \$15.00 per day for overnight or extended use of the Old Sacramento courtesy dock; (b) establishes a fee of \$15.00 for reservations of the Old Sacramento courtesy dock; (c) grants the Director the authority to establish rules relating to use of the Old Sacramento courtesy dock; (d) increases the Old Sacramento FY 1997-98 Revenue budget by \$9,500, (e) amends the Old Sacramento Operations Expenditure budget by an increase of \$9,500 to cover costs of \$6,450 for a new .37 FTE Marina Aide position, as well as service and supplies costs of \$3,050; and (f) increases by .37 FTE, the Marina Aide position to the Budget Allocated Positions for Old Sacramento.

It is expected that permitting longer stays at a nominal cost will increase visitation to Old Sacramento which will grow over time. It is also expected that increased visitation will necessitate additional maintenance staff to maintain the appearance of Old Sacramento and the Promenade, a two-block promenade between Capital and O Streets along the Sacramento River, which is scheduled for completion in May of 1998. This report requests an increase of \$9,500 to the FY 1997-98 Old Sacramento Operating Expenditure budget to add .37 FTE Marina Aide and \$3,050 the supplies and services budget lines for additional maintenance and repairs. During the remainder of FY 1997-98, the Operating Expenditure budget increase is expected to be offset by projected new fee revenue of \$9,500.

COMMITTEE/COMMISSION ACTION:

On February 12, 1998, the Old Sacramento Management Board voted to support the imposition of new fees and to permit extended stays in accordance with the proposed amendment to the City Code.

BACKGROUND INFORMATION:

- The City of Sacramento owns and manages recreation docks at Miller Park, Old Sacramento and Garcia Bend for the convenience and enjoyment of the public.
- In an effort to increase visitation to Old Sacramento, and to enhance the Waterfront ambiance in time for the annual Sacramento Traditional Jazz Jubilee celebrations, it is requested that Council adopt the Ordinance amending subsection (z) of Section 27.04.050 of the Sacramento City Code, authorizing establishment of special rules for use for Old Sacramento courtesy docks.

It is also requested that Council adopt the Resolution attached hereto which:

- a) Establishes a fee of \$15.00 per day for overnight or extended use of the Old Sacramento courtesy dock (Exhibit A);
- b) Establishes a fee of \$15.00 for securing reservations for use of the of the Old Sacramento courtesy dock;
- c) Authorizes the Director the authority to establish rules relating to use of the Old Sacramento courtesy dock;
- d) Amends the Old Sacramento FY 1997-98 Revenue budget by an increase of \$9,500;
- e) Amends the Old Sacramento Operating Expenditure budget by an increase of \$9,500 to cover costs of \$6,450 for a new .37 FTE Marina Aide position, as well as service and supplies costs of \$3,050;
- f) Amends the Budget Allocated Positions for FY 1997-98 an increase of .37 FTE, Marina Aide position for Old Sacramento.

FINANCIAL CONSIDERATIONS:

No Financial consequences are anticipated by the actions requested in this report. During the remainder of FY 1997-98, the Operating Expenditure budget increase is projected to be offset by new fee revenues of \$9,500.

ENVIRONMENTAL CONSIDERATIONS:

The actions proposed in this report are exempt from CEQA review pursuant the California Environmental Quality Act Section 15273, "adoption of rates and charges, not including rate increases to fund capital projects for the expansion of a system".

POLICY CONSIDERATIONS:

The actions proposed in this report are consistent with City policy to enhance Old Sacramento's status as the premier tourist destination in the area, while encouraging increased visitation to Special Events such as the Sacramento Traditional Jazz Festival.

City Council
AN ORDINANCE AMENDING SUBSECTION (z) OF SECTION 27.04.050 OF THE
SACRAMENTO CITY CODE

Page 4

MBE/WBE:

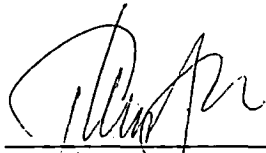
None. No goods or services are being purchased.

Respectfully submitted,



for _____
Ed Astone,
Old Sacramento Town Manager

RECOMMENDATION APPROVED:



for _____
William H. Edgar
City Manager

APPROVED



Thomas V. Lee,
Deputy City Manager

EXHIBIT A
OLD SACRAMENTO COURTESY DOCK FEES
April 1998

1. The following fee is charged for use of the Old Sacramento courtesy boat dock for one-day, or transient use which is defined as an eight hour period or less until 9:00 p.m.:
 - A. One-Day Use: Free until 9:00 p.m.

2. The following fee is charged for use of the Old Sacramento courtesy boat dock for overnight or extended use, which is defined as use of the dock for longer than eight hours during a twenty-four (24) hour period, or for any amount of time between the hours of 9:00 p.m. and 6:00 a.m. :
 - A. Overnight or Extended Use: \$15.00 per day
(maximum four consecutive days)

3. The following fee is charged for securing reservations for use of the Old Sacramento courtesy boat dock: \$15.00 per boat

APPROVED
BY THE CITY COUNCIL

APR 28 1998

OFFICE OF THE
CITY CLERK

ORDINANCE NO. 98-019

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

AN ORDINANCE AMENDING SUBSECTION (z) OF SECTION 27.04.050 OF THE SACRAMENTO CITY CODE, AUTHORIZING ESTABLISHMENT OF SPECIAL RULES FOR USE OF OLD SACRAMENTO COURTESY DOCKS

BE IT ENACTED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

SECTION 1.

Subsection (z) of Section 27.04.050 of the Sacramento City Code is hereby amended to read as follows:

27.04.050 Park Use Regulations.

No person shall:

- *
- *
- *

(z) Dock a vessel at any city-owned or city-managed recreation dock for more than thirty-six (36) consecutive hours or for the purpose of living on board the vessel for more than one night while docked at the recreation dock. One or more persons on board the vessel at any time between the hours of 1:00 a.m. and 6:00 a.m. shall be conclusively presumed to be living aboard for the night. A vessel which departs a courtesy dock after being docked for twenty-four (24) hours or more, or which departs a courtesy dock after having docked for the purpose of living on board for one night, shall not return to the same courtesy dock until at least twenty-four (24) hours have elapsed. The term "recreation dock" shall include the courtesy docks in Miller Park, Garcia Bend, and Old Sacramento, and any other dock operated primarily for temporary docking purposes. Notwithstanding the foregoing, the City Council, by resolution, may establish special rules relating to use of the courtesy docks in Old Sacramento, which rules may permit longer periods of docking, impose fees for overnight docking privileges, and permit other special uses.

FOR CITY CLERK USE ONLY

ORDINANCE NO. _____

DATE ADOPTED: _____

DATE PASSED FOR PUBLICATION:
DATE ENACTED:
DATE EFFECTIVE:

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

ORDINANCE NO. _____

DATE ADOPTED: _____

APPROVED
BY THE CITY COUNCIL

APR 28 1998

OFFICE OF THE
CITY CLERK

RESOLUTION NO. 98-153

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

**A RESOLUTION AUTHORIZING: FEES AND SPECIAL RULES
FOR USE OF OLD SACRAMENTO COURTESY DOCKS;
AMENDMENTS TO OLD SACRAMENTO REVENUE AND
OPERATING EXPENSE BUDGETS; AMENDMENT TO OLD
SACRAMENTO BUDGET ALLOCATED POSITIONS**

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SACRAMENTO THAT:

1. The following fee is hereby approved for use of the Old Sacramento courtesy boat dock for one-day, or transient use which is defined as an eight hour period or less until 9:00 p.m.:

A. One-Day Use: Free until 9:00 p.m.

2. The following fee is hereby approved for use of the Old Sacramento courtesy boat dock for overnight or extended use, which is defined as use of the dock for longer than eight hours during a twenty-four (24) hour period, or for any amount of time between the hours of 9:00 p.m. and 6:00 a.m. :

A. Overnight or Extended Use: \$15.00 per day
(maximum four consecutive days)

3. The following fee is hereby approved for securing reservations for use of the Old Sacramento courtesy boat dock: \$15.00 per boat

4. The Director is authorized to establish special rules relating to use of the courtesy docks in Old Sacramento, which rules may permit longer periods of docking, modification of fees for overnight docking privileges and permit other special uses.

5. The FY 1997-98 Old Sacramento Revenue budget is hereby amended by an increase of \$9,500 as follows:

101-430-4360-3699 \$9,500

FOR CITY CLERK USE ONLY

RESOLUTION NO: _____

DATE ADOPTED: _____

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6. The Old Sacramento Operating Expenditure budget is hereby amended by an increase of \$9,500, as follows:

101-430-4360-41XX	\$6,450
101-430-4360-42XX	\$3,050

7. The Old Sacramento Budget Allocated Positions for Fiscal Year 1997-98 is hereby amended by an increase of .37 FTE Marina Aide position.

MAYOR

ATTEST:

CITY CLERK

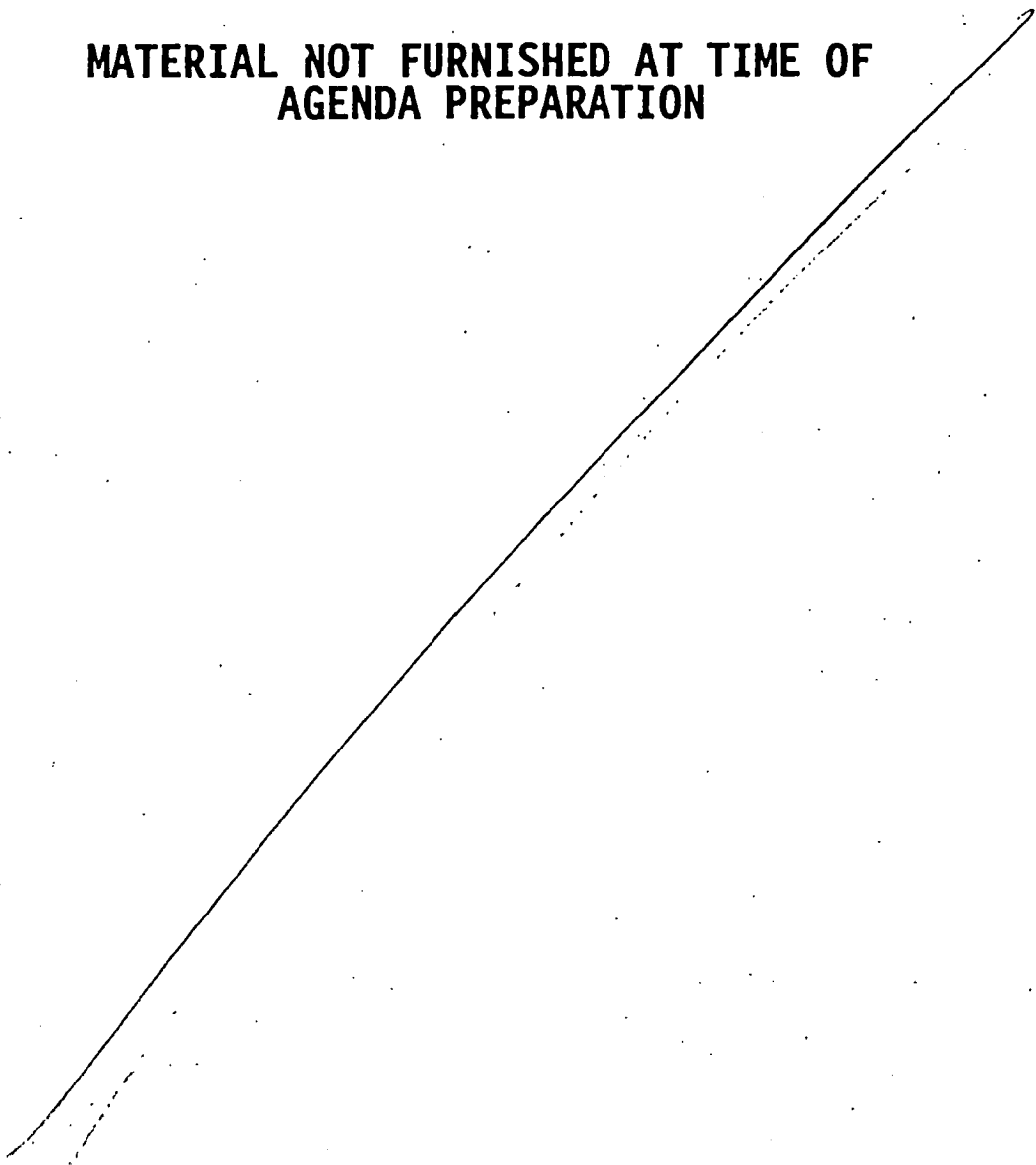
FOR CITY CLERK USE ONLY

RESOLUTION NO: _____

DATE ADOPTED: _____

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**MATERIAL NOT FURNISHED AT TIME OF
AGENDA PREPARATION**





PASSED FOR
PUBLICATION
& CONTINUED
TO 4.28.98

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10.1

THOMAS V. LEE
DEPUTY CITY MANAGER
DOWNTOWN DEPARTMENT

CITY OF SACRAMENTO
CALIFORNIA

1030 15TH STREET
SUITE 250
SACRAMENTO, CA
95814-4009

PH 916-264-8109
FAX 916-264-7279

April 8, 1998

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: AN ORDINANCE AMENDING SUBSECTION (z) OF SECTION 27.04.050 OF THE SACRAMENTO CITY CODE, AUTHORIZING ESTABLISHMENT OF SPECIAL RULES FOR USE FOR OLD SACRAMENTO COURTESY DOCKS; AMENDMENT TO OLD SACRAMENTO FY 1997-98 REVENUE AND EXPENSE BUDGETS; AMENDMENT TO FY 1997-98 OLD SACRAMENTO POSITION ALLOCATIONS

LOCATION AND COUNCIL DISTRICT: 3, 4, and 5

RECOMMENDATION:

It is recommended that the item be passed for publication of title and continued to April 28, 1998.

CONTACT PERSON: Ed Astone, Old Sacramento Town Manager, 264-8209

FOR COUNCIL MEETING OF: APRIL 21, 1998

SUMMARY:

This item is presented at this time for approval of publication of title pursuant to City Charter, Section 32.

BACKGROUND INFORMATION:

Prior to publication of an item in a local paper to meet legal advertising requirements, the City Council must first pass the item for publication. The City Clerk then transmits the title of the item to the paper for publication and for advertising the meeting date.

Respectfully submitted,



for _____
Ed Astone,
Old Sacramento Town Manager

RECOMMENDATION APPROVED:



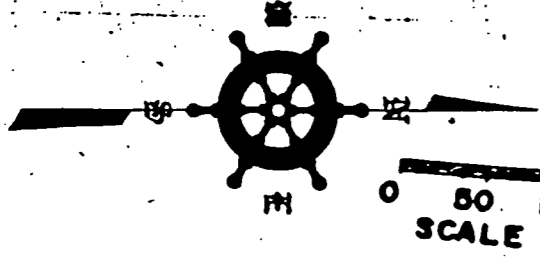
for _____
William H. Edgar
City Manager

APPROVED



Thomas V. Lee
Deputy City Manager

SITE PLAN — SACRAMENTO VISITOR BOATER DOCKING FACILITY



0 50 100 150 200
SCALE IN FEET

proposed project item
VISITOR BOATER DOCK
300 FEET LONG

proposed project item
ARCHWAY
30 feet wide

proposed project item
VISITOR BOATER DOCK
540 FEET LONG

S a c r a m e n t o

R i v e r

Ferryboat "SAN DIEGO"
(private funded venture -
to be in place by 1996)

Present location of
temporary moored
Ferryboat "SAN DIEGO" &
PLATFORM BARGE

proposed project item
NEW ACCESS RAMP

NAVIGATION LINE

NAVIGATION LINE

SECTION E

SECTION D

SECTION C

SECTION B

SECTION A

DEBRIS DIVERTER (N)
(future)

PLATFORM BARGE
(owned by the City of Sacramento
- to be in place by 1996)

SCENIC OVERLOOK
(future)

FLOODWALL
CONCRETE PAD

CONCRETE PIER (E)
(existing)

BARGE (E)
(existing)

WHARF

FLOOD GATE

PEDESTRIAN/BICYCLE
PROMENADE (future)

proposed project item
NEW GANGWAY w/ accessible
switch-back ramps

SCENIC OVERLOOK &
PEDESTRIAN WALK
(funded by the City of Sacramento
- to be in place by 1996)

ELEVATOR & ACCESS RAMP
(private funded venture - to be in place by 1996)

STAIRS (N)

STAIRS (N)

FLOODWALL

OLD SACRAMENTO

STREET

0

STREET

NEASHAM
Interstate 5

CAPITOL MALL

CIRCLE

CALIFORNIA SURVEYING & DRAFTING SUPPLY, (916)344-0232

Department of BOATING & WATERWAYS

DESIGNED BY:	DRAWN BY:	CHECKED BY:	BY	REVISION	DATE	DATE	DATE

STATE OF CALIFORNIA	RESOURCES AGENCY
BOATING	FACILITIES DIVISION

DATE	8/1/94
DRAWING NUMBER	
SHEET NUMBER	2 OF 7