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DEPARTMENT OF
PLANNING AND DEVELOPMENT

CITY OF SACRAMENTO
CALIFORNIA

1231 I STREET
SACRAMENTO, CA

ADMINISTRATION
ROOM 300
95814-2987
916-449-5571

ECONOMIC DEVELOPMENT
ROOM 300
95814-2987
916-449-1223

NUISANCE ABATEMENT
ROOM 301
95814-3982
916-449-5948

June 9, 1989

Budget and Finance Committee
Sacramento, California

Honorable Members in Session

SUBJECT: AMENDMENT TO DAROSA MARINA EIR CONSULTANT AND PROFESSIONAL SERVICES AGREEMENT

SUMMARY

During the preparation of the DaRosa Marina EIR additional study needs were identified. These additional study needs require a consultant funding increase from \$111,214 to \$156,799. All costs will be financed through applicant deposits with no General Fund impact.

BACKGROUND

In July 1988 the City Council approved a contract with QUAD Consultants for \$111,214 to prepare the EIR for the DaRosa Marina development. The original scope of work for the DaRosa Marina EIR did not address two components necessary for a complete environmental analysis: 1) an evaluation of an off-site project alternative, and 2) a focused cumulative evaluation of marina development along the Sacramento River.

An off-site alternative analysis is now required in environmental impact reports to satisfy a recent court decision (Citizens of Goleta Valley vs. Board of Supervisors, 197 Cal. App. 3D-1167).

The need for a cumulative evaluation of marina development was identified in the Sacramento River Marina Carrying Capacity Study Report. This report was prepared under the direction of the State Lands Commission in response to a moratorium on marina development along the Sacramento River within and adjacent to the City of Sacramento.

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POLICY CONSIDERATIONS

This contract is being amended to insure a legally adequate EIR based on recent court decisions and guidelines established in the Sacramento River Marina Carrying Capacity Study.

MBE/WBE CONSIDERATIONS

QUAD Consultants is not an MBE/WBE vendor.

FINANCIAL INFORMATION

The consultant cost for the two additional tasks and the total amended contract amount are shown below:

Off-Site Alternative Analysis Cost	\$ 8,569.
Cumulative Marina Analysis Cost (Reaches 1-3)	37,016.
Previous Contract Amount	<u>111,214.</u>
 Total Amended Contract Amount	 \$ 156,799.

All amended contract costs will initially be paid by the developer. A reimbursement agreement is being prepared by City staff to reimburse the developer for a portion of the costs from future project applicants in Reaches 1-3 of the river. No additional appropriation of City funds is required.

RECOMMENDATION

It is recommended that the Budget and Finance Committee recommend that the City Council:

1. Approve the attached Resolution amending the contract with QUAD Consultants.
2. Direct staff to prepare a reimbursement agreement with DaRosa Marina.

Respectfully submitted,

John W. Kreeft
 JOHN W. KREEFT
 Administrative Services Officer

Recommendation Approved:

Jack Crist
 JACK CRIST
 Deputy City Manager
 Budget and Finance Committee

Approved:

Michael M. Davis
 MICHAEL M. DAVIS, Director
 Planning and Development

Budget and Finance Committee

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June 9, 1989

Contact person to answer questions:

John W. Kreft
Administrative Services Officer

449-5381 Ext. 56

June 20, 1989
District 4

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

**A RESOLUTION AUTHORIZING THE AMENDMENT
OF THE AGREEMENT WITH QUAD CONSULTANTS
FOR PREPARING THE DAROSA MARINA EIR**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:

The City Manager and City Clerk are hereby authorized and directed to execute on behalf of the City of Sacramento an amendment to the Agreement with QUAD Consultants for the DaRosa Marina EIR to increase the amount not to exceed from \$111,214 to \$156,799.

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____