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DEPARTMENT OF
PUBLIC WORKS

ARCHITECTURE &
ENGINEERING DIVISION

CITY OF SACRAMENTO
CALIFORNIA

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November 22, 1994

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: CONTRACT AWARD IN THE AMOUNT OF \$236,229.45 TO TRI-STAR
LANDSCAPING FOR POCKET ROAD MEDIAN LANDSCAPING PROJECT
(PN:TF42/TH66)

LOCATION AND COUNCIL DISTRICT:

Pocket Road from Rivergate Way to Freeport Boulevard in Council Districts 4 and 7

RECOMMENDATION:

This report recommends that the City Council:

- Accept the bid of Tri-Star Landscaping in the amount of \$236,229.45 for the Pocket Road Median Landscaping.
- Authorize the City Manager to execute a contract.

CONTACT PERSON: N. Dee Lewis, Supervising Engineer, 264-7923
Ken Grehm, Associate Engineer, 264-7531

FOR COUNCIL MEETING OF: December 6, 1994

SUMMARY:

The Pocket Road Median Landscaping project will landscape approximately 60,000 square feet of existing unlandscaped medians on Pocket Road from Rivergate Way to Freeport Boulevard. This project is one of several streets approved by City Council in November of 1990 to receive median landscaping to promote neighborhood enhancement.



City Council

Contract Award in the Amount of \$236,229.45 Tri-Star Landscaping for Pocket Road Median Landscaping Project (PN:TF42/TH66)

November 22, 1994

BACKGROUND INFORMATION:

On October 4, 1994, Council authorized advertisement and receipt of bids. On November 2, 1994, seven bids were received. They are:

<u>Contractor</u>	<u>Bid Amount</u>	<u>MBE Participation %</u>	<u>WBE Participation %</u>	<u>GFE</u>
Tri-Star Landscaping	\$236,229	80.34	19.66	N/A
Olympic Landscaping	\$283,492	8.82	18.07	*
B & V Landscaping	\$303,255	89.00	0.00	*
Navlan Inc.	\$318,489	7.52	7.56	*
Takahara Landscape Inc.	\$335,850	62.30	9.78	N/A
Consolidated Landscaping Inc.	\$359,000	86.06	6.55	*
M. Biundo Construction	\$371,217	0.00	0.00	*

* Not analyzed/submitted.

Tri-Star Landscaping met the MBE/WBE goals and is a MBE contractor. Tri-Star Landscaping is the lowest responsive and responsible bidder. It is recommended that contract award be made to Tri-Star Landscaping.

FINANCIAL CONSIDERATIONS:

The engineer's estimated construction cost was \$250,000.

The estimated total project cost, including all planning, design and construction costs, is \$294,000. The existing project budget is \$332,000. As of November 7, 1994, the unobligated fund balance is \$323,768 in Major Street and Gas Tax Funds.

The estimated annual maintenance cost for this newly landscaped area is \$10,000 per year. It is proposed that these costs be included in 1995/96 City-wide lighting and landscaping district.

ENVIRONMENTAL CONSIDERATIONS:

This project is Phase 2 of the Pocket Road Assessment District #93-01 project. The Negative Declaration for the project was adopted by City Council on November 12, 1991. The trees being planted as part of this project are required by the environmental document to mitigate for trees removed as part of Phase 1 of the Pocket Road Assessment District #93-01 project (PN:TF41).

POLICY CONSIDERATIONS:

This action is consistent with Title 58 of the Sacramento City Code.

City Council

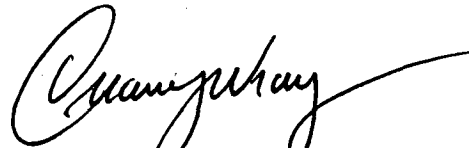
Contract Award in the Amount of \$236,229.45 Tri-Star Landscaping for Pocket Road
Median Landscaping Project (PN:TF42/TH66)

November 22, 1994

MBE/WBE:

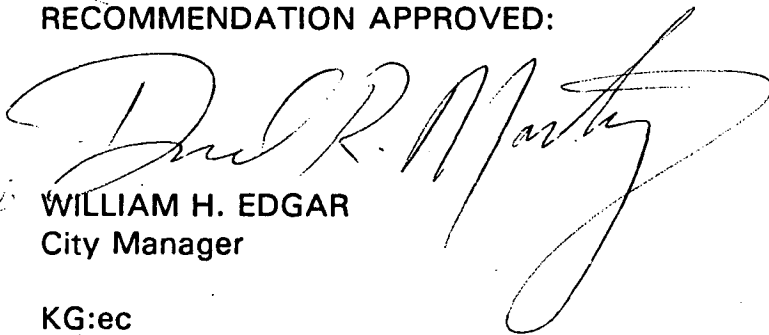
To encourage minority participation, plans and specifications were sent to 7 plan rooms and construction services organization for publication. Four were directly involved with MBE/WBE construction firms. Staff recruited available MBE/WBE firms to participate in the bid process. The project was announced on the Architecture & Engineering Project Information Line which contains information on Public Works and Utility Department projects. Project notices were sent to 12 organizations involved in MBE/WBE recruitment.

Respectfully submitted,



DUANE J. WRAY
Manager, Architecture and
Engineering Division

RECOMMENDATION APPROVED:

for 

WILLIAM H. EDGAR
City Manager

APPROVED:



MICHAEL KASHIWAGI
Deputy Director of Public Works

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