



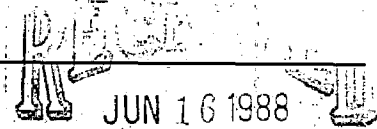
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DEPARTMENT OF
FINANCE

BUDGET DIVISION

CITY OF SACRAMENTO
CALIFORNIA

June 6, 1988



JUN 16 1988
CITY HALL
ROOM 14
915 I STREET
SACRAMENTO, CA
95814-2696

916-449-5845

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: REPORT BACK ON THE FINANCIAL STATUS OF CURRENT
CAPITAL PROJECTS WITH LITTLE OR NO EXPENDITURE

SUMMARY

On May 3, 1988 the Budget Office presented a report on the financial status of all current capital improvement projects in the context of the hearings on the Proposed Capital Improvement Program (CIP) for 1988-1993. Committee members requested further information on the projects classified as having little or no expenditure. As the result of further analysis the Budget Office is presenting a series of possible amendments to the current CIP budget that could "free up" funding for high priority expenditures in the 1988-89 budget.

BACKGROUND

Committee members requested that staff provide them with further information regarding the continued necessity of funding for projects which had not yet been initiated. It was felt that additional information on the requesting Department's intentions and an update on schedules and expenditures would be useful in considering the relative priority between these existing projects and funding needs identified in the 1988-89 Budget process.

All City Department Heads received a copy of the CIP financial status report and were asked to provide any additional comments they viewed as appropriate. A compilation of the responses received is attached to this report as Exhibit I. If there has been no change in circumstance from the earlier report, no additional comment was made. The Finance Department has also added comments in those cases where a significant change in the financial status has occurred since the report was first issued.

FINANCIAL DATA

Based on the comments received and other available information, the Budget Office has identified a number of current projects that could be deleted or amended in order to create a pool of available funds for reallocation in the budget process. Each of these proposed changes is addressed separately here.

GENERAL FUND - total proposed budget reduction \$168,000

- CB01 Urban Design <\$30,000> - project never pursued - if necessary work will be done in-house
- FA26 Fire Station 14 Apparatus Doors <\$53,000> - submitted by both Fire and General Services as a project for cancellation
- NA16 Zoo Corporate Picnic Area <\$50,000> - project on hold pending Zoo master plan completion - can be funded along with any future major Zoo modifications or funds can be rebudgeted from the Fairytale Town Fund
- TB96 American River Crossing Study <\$25,000> - the second increment of funding proved to be unnecessary
- LC61 Land Park Gas Tank <\$10,000> - project accomplished without tank replacement

MAJOR STREET FUND - total proposed budget reduction of \$100,000

- TC51 Elder Creek Road Study <\$100,000> - identified as no longer necessary by Public Works

DRAINAGE BOND FUND - proposed budget reduction of \$49,156

- WA31 Floodgate Repair & Modification Program <\$49,156> - to be cancelled at the request of Public Works - work accomplished within the operating budget

CAPITAL GRANTS FUND - cancellation of projects totalling \$543,000

- KA76 Clunie Community Center - cancel this \$250,000 project due to failure to secure State funding

KA66 Mobile Recreation Education Units - cancel this \$283,000 project due to failure to secure State funding

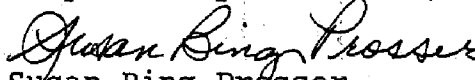
KA81 Tennis Court Resurface - cancel this \$10,000 project due to failure to secure funding from Sacramento City College

The General Fund, Major Street Fund and Drainage Fund project funding reductions listed above are recommended for immediate action and will result in increased available fund balances in each of these funds. The proposed use of these additional funds will be discussed further in the context of considering budget items for which funding has not yet been identified. The three projects recommended for cancellation in the Capital Grants Fund are also recommended for immediate action but do not produce resources for other uses.

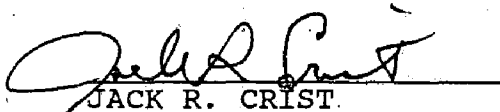
RECOMMENDATION

It is recommended that the Budget and Finance Committee recommend to the City Council the approval of the attached resolution amending the Capital Improvement Budget by deleting or reducing the funding of various projects.

Respectfully submitted,


Susan Bing Presser
Senior Management Analyst

RECOMMENDATION APPROVED:


JACK R. CRIST
Deputy City Manager

All Districts
June 21, 1988

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION AMENDING THE CAPITAL IMPROVEMENT BUDGET BY CANCELING OR REDUCING THE FUNDING OF VARIOUS PROJECTS

WHEREAS, the Capital Improvement Budget presently includes budgets for capital projects which are no longer necessary due to modified circumstances, failure to secure anticipated supporting revenue, or the identified need has been met in some other way or is viewed as less eminent than other current proposed projects, and

WHEREAS, the City Departments have recently completed a full review of the current financial status of all current capital improvement projects, and

WHEREAS, the Council has directed the identification of "surplus" capital funds which could be redirected to higher priority expenditures in the 1988-89 Budget process.

NOW, THEREFORE BE IT RESOLVED that the Capital Improvement Budget be amended as follows:

1. Projects CB01 (Urban Design), FA26 (Fire Station 14 Apparatus Doors), NA16 (Zoo Corporate Picnic Area), LC61 (Land Park Gas Tank), TC51 (Elder Creek Road Study), WA31 (Floodgate Repair and Modification Program), KA76 (Clunie Community Center), KA66 (Mobile Recreation Education Units), and KA81 (Tennis Court Resurface) are cancelled;
2. The following appropriation reductions are made:

GENERAL FUND

Urban Design 101-500-CB01-4802	<\$30,000>
Fire Station Doors 101-500-FA26-5001	<\$53,000>
Zoo Picnic Area 101-500-NA16-5001	<\$50,000>
Land Park Gas Tank 101-500-LC61-4820	<\$10,000>
American River Crossing 101-500-TB96-4820	<\$25,000>

MAJOR STREET FUND

Elder Creek Rd 209-500-TC51-4820	<\$100,000>
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DRAINAGE BOND FUND

Floodgate Program 737-500-WA31-5001	<\$49,156>
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CAPITAL GRANTS FUND

Clunie Center 248-500-KA76-4414	<\$13,000>
248-500-KA76-4802	<\$15,000>
248-500-KA76-4820	<\$191,000>
248-500-KA76-4831	<\$13,000>
248-500-KA76-4860	<\$5,000>
248-500-KA76-4880	<\$9,000>
248-500-KA76-4881	<\$4,000>
Mobile Ed Unit 248-500-KA66-4820	<\$283,000>
Tennis Courts 248-500-KA81-4820	<\$10,000>

3. The revenue budgeted for capital projects is amended as follows:

Clunie Center 248-500-KA76-3511	<\$250,000>
Mobile Ed Unit 248-500-KA66-3511	<\$283,000>
Tennis Courts 248-500-KA81-3599	<\$10,000>

4. The reduction of appropriations will result in increased fund balances as follows:

General Fund	+ \$168,000
Major Street Fund	+ \$100,000
Drainage Bond Fund	+ \$ 49,156

BE IT FURTHER RESOLVED, THAT the reappropriation of these funds be considered in the context of the 1988-89 Budget adoption.

MAYOR

Attest:

City Clerk

CAPITAL PROJECTS WITH LITTLE/NO EXPENDITURE AS OF 3/30/88

DEPART.	FUND(S)	ORG NO	PROJECT TITLE	BUDGET	BALANCE	FINANCE COMMENTS	DEPARTMENT COMMENTS
FIN	101	CB01	DOWNTOWN URBAN DESIGN	30,000	30,000		Council approval required
FIRE	701	FA71	FIRE MANAGEMENT INFO SOFTWARE	6,530	6,530		Transferred to 87 COP
FIRE	101	FA41	FIRE STATION SECOND RESTROOMS	73,000	70,528	DESIGN UNDERWAY; \$117,000 IN CIP 88/89 - 90/91	
FIRE	101	FA06	FIRE STATION STORAGE ROOM	79,000	78,994	ESTIMATED START DATE 6/1/88	
FIRE	101	FA26	FIRE STATION 14 APPARATUS ROOM	55,000	53,012		Cancel
FIRE	101	FA31	FIRE UTILITY SHOP RELOCATE	26,000	25,929	ESTIMATED START DATE 6/1/88	
FIRE	101	FA91	RMS SOFTWARE	100,000	100,000		Transferred to 87 COP
FIRE	101	FB11	SPERRY/VAX CONVERSION PART 1	80,000	80,000		Transferred to 87 COP
FIRE	101	FB01	SPERRY/VAX CONVERSION PART 2	40,000	40,000		Transferred to 87 COP
FIRE	101	FA96	SPERRY/VAX CONVERSION PART 3	80,000	80,000		Transferred to 87 COP
GS	420	BA01	BLDG 5 & 6 CONSOLIDATION	529,000	529,000	ON HOLD PENDING CORP YARD MASTER	June 21st report on all master plans
GS	420	BA11	CAR/TRUCK WASH CORP YARD	108,000	107,867	DESIGN 4/88; \$24,000 IN 88/89	
GS	101	CA76	CITY HALL PROJECT CONTINGENCY	8,325	8,325	RECENTLY TRANSFERRED TO ANOTHER PROJECT	
GS	101	CAB1	CLUNIE ROOF	30,000	29,154	CONSTRUCTION CONTRACT BEING PROCESSED	
GS	101	CAB6	COLDNA ROOF	36,000	35,022	CONSTRUCTION CONTRACT BEING PROCESSED	
GS	420	DA11	UNDERGROUND STORAGE LEAK DETECTION	50,000	49,599		May be an accounting error
GS	420	CA91	UNDERGROUND TANK REPLACEMENT	75,000	75,000	\$200,000 IN 88/89 CIP	May be an accounting error
GS	420	DA16	UPGRADE AUTO FUEL MGT SYSTEM	120,000	120,000	\$15,000 IN 88/89 CIP	Need information on options
PCS	710	LD91	AIRPORT PARK MASTER PLAN	13,000	12,648	NOW IN PROGRESS	Will expend total
PCS	248	IA26	BOAT HARBOR OVERFLOW	182,000	181,847	TIED TO MARINA EXPANSION IN NEXT FISCAL YEAR	State loan is restricted funds
PCS	248	KA76	CLUNIE COMMUNITY CENTER	250,000	250,000	REQUIRES ADDITIONAL FUNDS	State grant not awarded. Will defund
PCS	248	LD66	CURTIS PARK RUNNING TRACK	112,000	111,911		Scheduled for referral to Facility Mgt
PCS	417	IA06	ELECTRICAL SYSTEM ADDITIONS BOAT HARBOR	15,000	15,000	TIED TO MARINA EXPANSION IN NEXT FISCAL YEAR	Boat Harbor is restricted funds

PCS	NA46	FAIRYTALE TOWN AUTOMATIC SPRINKLERS	17,000	17,000	\$18,000 IN	FTT is restricted funds
PCS	HA31	GARDENLAND COMMUNITY GARDEN	8,000	8,000	PENDING PER SITE SELECTION	COBC is restricted fund
PCS	795	LC11 GARDENLAND HANDBALL COURTS	20,000	19,933		Pending for site selection; restricted fund
PCS	710	KA41 HALL POOL HEATING SYSTEM	4,000	3,989	\$42,000 IN 89/90 CIP	Quimby is restricted fund
PCS	101	KA51 JOHNSTON POOL SECURITY FENCE	13,000	12,964		Design completed and scheduled for bid
PCS	206	LD16 K STREET MALL BRICKWORK	15,000	14,900	PENDING:SHRA AMENDING AGREEMENT	SHRA is restricted fund
PCS	589	LD46 LANDPARK LANDSCAPE, NW CORNER	19,000	18,627	\$107,000 IN CIP IN 92/93	FTT is restricted fund
PCS	248	LD51 MCKIMLEY PARK SECURITY LIGHTING	82,000	82,000		Has been referred to General Services
PCS	101	LC41 MILLER YARD PEST STORAGE	10,000	9,282		On hold; pending commercial area plan
PCS	101	LB31 MISC. PARK LAND ACQUISITION	24,916	24,502		Will expend as needed for title searches and acquisitions
PCS	248	KA66 MOBILE REC. EDUCATION UNITS	283,000	283,000		State grant funds not awarded; will defund
PCS	101,248	MA16 MUSEUM & HISTORY DIVISION	112,217	53,088		Joint City/County funds; negotiations in progress
PCS	795	LC71 PARK SITE ACQUISITION W. EL CAMINO	85,000	85,000	\$3,328,000 IN CIP 88/89 - 92/93	SNCIF is restricted funds; defunded from \$139,000
PCS	101	LA06 REDWOOD ENTRANCE DESIGN	5,000	5,000		Redesign necessary to correct traffic hazard
PCS	589	DA66 REPLACE ELECTRIC SERVICE FAIRYTALE TOWN	13,000	11,716	CONSTRUCTION 4/88	
PCS	710,795	LB06 SO NATOMAS COMMUNITY CENTER	78,000	78,000		\$2,475,000 additional funds needed; Quimby and SNCIF funds
PCS	795	LC76 STRAUGH SCHOOL SPRINKLER MATS	25,000	25,000		Pending review with school district; SNCIF funds
PCS	248	KAB1 TENNIS COURT RESURFACE	10,000	10,000		City College funds not contributed; will defund
PCS	710	LE06 VILLAGE GARDEN PARK	110,000	110,000		Pending land acquisition; Quimby is restricted fund
PCS	101	NA16 ZOO CORP. PICNIC AREA	50,000	49,798	ON HOLD TO COMPLETION OF MASTERPLAN & EIR	
PCS	248	NA56 ZOO SNAPPING TURTLE EXHIBIT	75,000	74,682	\$44,000 IN 88/89 CIP	Zoological Society funds restricted

PD	101	EA71 DATA ENTRY CRTS/PRNT/CAB	30,651	30,651		Transferred to 87 COP
PD	101	EB06 DISTRICT ATTORNEY OFFICE INTERFACE	7,290	7,290		Transferred to 87 COP
PD	101	EB11 GRAPHIC/MAPPING IMPLEMENTATION	113,600	113,600		Transferred to 87 COP
PD	701	AA16 MDT INSTALLATION - FIRE	916,350	916,350		Will be fully expended
PD	701	AA17 MDT INSTALLATION - POLICE	97,800	97,800		Will be fully expended
PD	101	EA56 OFFSITE DISPATCH TRAINING EQUIP	60,000	60,000		Transferred to 87 COP
PD	101	EB01 OPERATING EQUIP & SUPPLIES/COMM CENTER	37,049	37,049		Transferred to 87 COP
PD	101	EB21 POLICE TRAINING COMPLEX STUDY	40,000	40,000	\$35,000 IN 88/89 CIP	Still negotiating with CHP

PD	101	EA91	RMS SOFTWARE PKG ENHANCEMENT	125,000	125,000		Transferred to 87 COP
PD	101	EA96	SPERRY/VAX CONVERSION PART 1	65,000	65,000		Transferred to 87 COP
PD	101	EAB1	SPERRY/VAX CONVERSION PART 2	96,000	96,000		Transferred to 87 COP
PD	101	EA76	SPERRY/VAX CONVERSION PART 3	37,100	37,100		Transferred to 87 COP
PD	101	EA66	X-Y COORDINATE GEOFILE	25,000	25,000		Transferred to 87 COP
PD	101	EB16	5TH CHANNEL COMMUNICATIONS CENTER	146,500	146,500		Transferred to 87 COP
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PERS	101	CA96	CITY HALL TRAINING CENTER	18,000	18,000	RECENTLY REDUCED TO \$13,000	Project pending
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PW	413	ZB56	ALUM STORAGE TANK - WATER	40,000	39,378	TO BE DONE THIS YEAR	
PW	235	HA36	AMER. RIVER BIKE TRAIL CSUS	50,000	49,566	\$95,000 IN CIP IN 89/90	
PW	101	TB96	AMERICAN RIVER CROSSING STUDY	50,000	49,652		\$25 expended; project to be closed; JV pending
PW	425	WB71	ARFCD PLANT B RECONSTRUCTION	75,000	74,201	\$717,000 IN 90/91 CIP; BEGINNING DESIGN	
PW	202	SC36	ARTERIAL ST. LIGHT UPGRADE	93,711	93,711	\$299,000 IN CIP 88/89 - 92/93; ON-GOING PROGRAM	
PW	413	ZC56	BELL AVENUE WATER TRANSMISSION MAINS	910,000	910,000	BIDS OPEN 4/28/88	
PW	202	RA26	BRIDGE MAINTENANCE PROGRAM	25,000	24,046	COMBINED WITH H STREET BRIDGE	
PW	209	SB06	BROADWAY & 16TH SIGNAL UPGRADE	25,000	24,663		Part of Misc. projects in 5846
PW	412	VC31	CANCEL CARD II - PARKING	10,000	10,000	BEING TRANSFERRED TO VB41	
PW	413, 414, 737	ZB06	CENT. OF WATER AND SEWER	180,000	179,748	ON HOLD PENDING CORP YARD MASTER PLAN	
PW	202	RC06	CHIP SEAL PROGRAM	85,000	85,000	COMBINED WITH RC11	
PW	415	YA66	COMMERCIAL BIN & 90 GAL REPAIR	261,000	260,829	ARCHITECTS DESIGNING	
PW	202	RA06	DALE STREET RECONSTRUCTION	15,000	14,894	CANCELLED	
PW	415	YA71	DISPOSAL SITE ACQUISITION	375,000	375,000	\$1,182,000 IN CIP 88/89 - 90/91	
PW	425	WC01	DITCH INVERT FAVING	150,000	149,967	\$779,000 IN CIP 88/89 - 92/93	
PW	209	TC51	ELDER CREEK ROAD STUDY	100,000	100,000		Inactive, not a current priority; may be defunded
PW	413	ZB36	ELECTRIC MODIFICATIONS AMER RIVER PLANT	30,000	30,000	MAY COMBINE WITH EXPANSION PROJECT	
PW	413	ZC16	ELECTRIC SUPPLY SAC RIVER WATER PLANT	500,000	500,000	IN DESIGN	
PW	412	VC21	EQUIPMENT REPAIR FACILITY - PARKING	30,000	30,000	UNDERWAY - AFTER COMPLETION OF VB86 (LOT E)	
PW	248	SB81	ETHAN/HURLEY/CAL EXPO SIGNAL	100,000	99,854	PENDING ON AGREEMENT WITH COUNTY	
PW	209	TD81	FAIR OAKS & HOME	20,000	20,000	CANCELLED	

PW	412	VC06	FIREFIGHTING SYSTEM DESIGN - PARKING	87,000	86,175	DESIGN V	IN APRIL
PW	37	WA31	FLOODGATE REPAIR & MODIFICATION PROGRAM	50,000	49,154	WORK WAS	HOUSE; PROJECT TO BE CLOSED
PW	209	TD76	FOLSOM/HOME/POWER INN	20,000	20,000	CANCELLED	
PW	209	SC41	FRANKLIN/VALLEY HI SIGNAL	150,000	149,890	TO BID 6/88	
PW	795	TB61	GARDEN HWY ALIGNMENT STUDY	15,000	14,672		
PW	248	TD71	GARDEN HWY/ I-5	350,000	350,000	STATE \$300,000 - CITY \$50,000	
PW	795	SC86	GARDEN HWY/ I-5 SIGNAL	18,700	18,700	MATCH FOR STATE FUNDS	
PW	202	SC66	GUY WEST BRIDGE LIGHTING CONVERSION	20,000	19,799	ON HOLD PENDING OTHER PROJECTS (CABLE REPLACE)	
PW	425	WC26	HAGGINWOOD/KATHLEEN SPRR	50,000	49,544	\$995,000 IN CIP 88/89 - 89/90; ON HOLD	
PW	248	HA41	HWY 51 CORRIDOR BIKE ROUTE	75,000	75,000	\$320,000 IN 89/90 CIP	
PW	209	TE11	HYATT REGENCY PUBLIC IMPROVEMENTS	235,000	234,878	COMPLETE, AGENCY TO BILL	
PW	412	VB66	INTERNAL HARDWARE REPLACEMENT- PARKING	44,000	43,979		In negotiations with consultant
PW	414	XA81	LANDSCAPE & PAVING SUMPS 132 & 136	20,000	20,000	STILL PLANNED	
PW	412	VB16	LOT C BOOTH REPAIR	10,000	9,950	ON HOLD	
PW	412	VB46	LOT K "FULL" SIGNS	10,000	10,000	SAME AS ABOVE	
PW	412	VB31	LOTS E,K, & P TV MONITOR	54,000	54,000	PENDING IDENTIFICATION OF COMPANIES TO STUDY	
PW	101	VAB1	MIDTOWN DIAGONAL PARKING	113,000	111,955	IN DEBATE - MIDTOWN PARKING COMMITTEE	
PW	425	WA51	MISC DRAINAGE IMPROVEMENTS	117,000	117,000	\$829,000 CIP 88/89-92/93; \$95,000 TO J ST SEWER	
PW	414	XB46	MISC FOR WASTEWATER PUMPING	60,000	60,000	\$332,000 IN CIP IN 88/89 - 92/93	
PW	202,209	TA01	MISC IMPROVEMENTS	80,000	80,000		Will be expended
PW	202	SB46	MISC MINOR SIGNAL IMPROVEMENTS	103,438	103,438		\$100K committed to 87/88 street overlay project
PW	414	XB16	MISC SEWER IMPROVEMENTS	100,000	100,000	\$553,000 IN CIP 88/89 - 92/93	
PW	413	ZB31	MISC WATER MAIN IMPROVEMENTS	75,000	75,000	\$553,000 IN CIP 88/89 - 92/93	
PW	413	ZC41	MONITORING WELLS NORTH NATOMAS	20,000	20,000	TO BE DONE THIS YEAR	
PW	412	VB41	MONTHLY PERMITS COMPUTER SYSTEM	20,000	20,000	SAME AS ABOVE	
PW	413	ZC26	N.NATOMAS RESERVIOR & PUMPING STATION	920,000	920,000	\$240,000 IN 88/89 CIP	
PW	412	VC26	OLD SACRAMENTO PARKING LOT SIGNS	87,000	87,000	\$9,000 IN 88/89 CIP; UNDERWAY WITH RFP	
PW	425	WB66	OXFORD/DAKNOTH DRAINAGE	50,000	49,288	\$473,000 IN 89/90 CIP; BEGINNING DESIGN	
PW	412	VAB6	PAINT HANDRAILS PARKING LOTS	22,000	21,979	WORK BEGAN 4/88	
PW	412	VB71	PEDESTRIAN EXIT SIGNS - PARKING	31,000	30,983	PRELIMINARY RESEARCH	

PW	209,249	TD61	POCKET BRIDGE WIDENING	400,000	399,893	DESIGN SUMMER '88; CONSTRUCTION SPRING '89	
PW	209	TD86	RALEY SHOULDER WIDENING	50,000	50,000	CONSTRUCTION SUMMER '88	
PW	425	WB96	RECONSTRUCT TRASH RACK	125,000	124,625	SCHEDULED AFTER REMODELING SUMP 154	
PW	412	VB11	REPAINT PARKING FACILITIES	25,000	24,974	\$55,000 IN CIP 88/89 - 92/93; WORK 4/88	
PW	101	GA06	REPLACE ANIMAL CONTROL SHELTER	900,000	897,392	RFQ RESPONSES RECEIVED; REBUDGET IN 88/89	
PW	412	VB36	REPLACE FEE COMPUTER SYSTEM	149,000	148,972	SPECIFICATIONS BEING ASSEMBLED	
PW	425	WB36	RESERVE FOR FUTURE DRAINAGE CAPITAL	421,100	421,100		Division desires to retain this reserve
PW	412	VC16	RESTRIPE LOTS FOR COMPACTS	52,000	52,000	\$28,000 IN 88/89 CIP; DESIGN PENDING	
PW	248	RB81	ROUTES 160/175 RESURFACING	120,297	120,264	BIDS OPEN 4/88	Bid award to Council 5/88
PW	235	HA46	SPRR BIKE TRAIL	20,000	20,000	\$440,000 IN CIP 89/90 - 92/93	
PW	415	YA46	STATIONARY BIN CLEANING	16,000	16,000	TO BE DEFUNDED; PROJECT MERGED WITH YA56	
PW	247	RC11	STREET SLURRY SEAL PROGRAM	140,000	139,933		To be used in 87/88 street overlay project
PW	248,737	XA91	SUMP 2 COMPUTER UPGRADE	275,000	275,000	EXPENSES TO BE INCURRED IN MAY	
PW	425	WB41	SUMP 22 AND OUTFALL	20,000	20,000	\$1,459,000 IN 92/93 CIP	
PW	425	WC16	SUMP 33D EXPANSION	50,000	49,761	\$649,000 IN 88/89 CIP	
PW	425	WB76	SUMP B3D RECONSTRUCTION	20,000	19,924	\$263,000 IN 89/90 CIP; DESIGN SUMMER '88	
PW	414	XC01	SUMP B6 BYPASS	125,000	125,000	NEW PROJECT - COUNCIL APPROVED 3/88	
PW	425	WB56	SUMP 9 RECONSTRUCTION	10,000	9,944	\$2,489,000 IN 91/92 CIP	
PW	209	SC56	SUTTERVILLE/21ST STREET SIGNAL	60,000	60,000	\$20,000 IN 88/89 CIP; TO BID 8/88	
PW	412	VC36	TICKET STORAGE FACILITY - PARKING	13,000	12,950	ESTIMATES DUE MID-MAY (PW)	
PW	101,248	SC81	TRAFFIC SIGN UPGRADE	200,000	198,993	TO BID - FALL '88	
PW	209	SB76	65TH SIGNAL COORDINATION FOLSOM/ELDER	150,000	149,522	TO BID 5/88	
PW	202	RB86	7TH STREET E TO T RECONSTRUCT	200,000	199,580	TO BID - EST 5/88	
PW	202	RB91	8TH STREET K TO BROADWAY RECONSTRUCT	200,000	200,000	TO BID - EST 5/88	
			TOTAL	14,845,574	14,761,271		