



REPORT TO COUNCIL

City of Sacramento

915 I Street, Sacramento, CA 95814-2604
www.CityofSacramento.org

Consent
March 23, 2010

**Honorable Mayor and
Members of the City Council**

Title: Update: Funds Received through American Recovery and Reinvestment Act of 2009.

Location/Council District: Citywide

Recommendation: Receive and file.

Contact: Michelle Heppner, Special Projects Manager, 808-1226

Department: City Manager's Office

Division: Governmental Affairs

Organization No: 0310

Description/Analysis

Issue: On February 17, 2009 President Barack Obama signed into law the Federal Economic Stimulus Package known as the American Recovery and Reinvestment Act of 2009 (ARRA or the Act). ARRA is an unprecedented effort unlike any since the Great Depression to jumpstart our economy, create or save millions of jobs, reduce the nation's carbon footprint, increase our reliance on renewable and carbon-neutral energy sources, and create or rebuild our infrastructure.

ARRA funding being distributed is both competitive and formula driven or a combination of both. The City is actively monitoring ARRA programs to maximize potential funding opportunities.

On September 29, 2009, staff provided an update and overview of over \$122 million in ARRA funds received up to that point. Since then, the City has been awarded \$10 million in Public Housing Capital (PHC) competitive ARRA funds and \$2.6 million from the Bureau of Reclamation's Challenge Grant Program to supplement the Utilities Department's water meter retrofit project. To date, the City has been awarded over \$135 million in various categories. Attachment 1 provides an overview of all funding received to date. New funding is in bold.

In addition to the \$135 million received, the City residents will also benefit from the \$20 million recently awarded to the Sacramento Municipal Utility District (SMUD) and the \$1.3 million recently awarded to the County of Sacramento. SMUD will use the \$20 million to promote and implement energy efficiency improvements through a whole

house retrofit approach. The County of Sacramento was awarded the \$1.3 million to implement AB 811, a bill chaptered in July 2008 for energy efficiency improvements.

Staff continues to monitor ARRA opportunities as guidelines and regulations in the various focus areas. Staff is also coordinating with non-profits and other regional agencies including; Sacramento County, SACOG, SHRA, SMUD, SETA, Valley Vision, LEED, school districts and the State of California.

Policy Considerations: The purpose of this report is to update the Council on funding received through the ARRA to date.

Environmental Considerations: None.

California Environmental Quality Act (CEQA):

Under the California Environmental Quality Act (CEQA) guidelines, continuing administrative activities do not constitute a project and are therefore exempt from review.

Sustainability Considerations: Not Applicable.

Commission/Committee Action: Not Applicable.

Rationale for Recommendation: This report is for receive and file purposes only.

Financial Considerations: None.

Emerging Small Business Development (ESBD): No goods or services are being purchased.

Respectfully Submitted by: _____

Michelle Heppner, Special Projects Manager



Recommendation Approved:

for Patric Bischoff

Gus Vina
Acting City Manager

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1 Overview of Funding Received	pg. 3

* Changes from last update are in bold

Focus Area	ARRA Funding Program	Amount	Notes
Community Development, Economic Development and Housing	Recovery Zone Economic Development Bonds	\$16,467,000	Awarded June 12, 2009
	Recovery Zone Facility Bonds	\$24,701,000	Awarded June 12, 2009
	Community Development Block Grant (CDBG)	\$1,553,219	1. Township-9 \$1.1 million 2. La Valentina \$221k 3. Homelessness Prevention \$232k (15% of CDBG-R)
	Public Housing Capital (PHC)	\$4,651,660	1. 1043 43 rd Ave - \$216,351 2. 1 Clauss Ct - \$519,272 3. 6552-6556 24 th St - \$162,154 4. Mandy/Meadowgate - \$382,585 5. 2845 37 th St - 199,577 6. 2910-12 35 th St - \$231,276 7. 100-330 Fairgrounds Dr - 218,929 8. 917 38 th St - \$348,828 9. 480 Redwood - \$901,732 10. 3725 Cypress St - 342,260 11. 13 SFHs - \$799,880 (3421/23 19 Ave (Duplex), 3605 22 nd Ave, 44 Ford Rd, 375 Lindley, 3840 Clay St, 7612 51 st Ave, 2184 50 th Ave, 5409 56 th St, 2391 24 th Ave, 150 Barton Way, 180 Olmstead, 233 Olmstead)
	PHC Competitive ARRA Funds	\$10,000,000	12. 626 I Street - \$10,000,000
	Homelessness Prevention (HPRP)	\$2,375,126	<ul style="list-style-type: none"> Administered thru Sacramento County Program launched October 1, 2009 Program total of \$8.9 million with County HPRP funds, TANF-ECF, CDBG and CSBG contributions
Education	School Programs (SETA)	\$187,727	
Energy	Energy Efficiency and Conservation Bock Grant	\$4,708,000	1. Sacramento City Energy Efficiency Retrofits for Facilities - \$1.8 million 2. Green Development Projects (La Valentina) - \$0 3. Climate Action Plan Development - \$250k 4. Regional Green Building Taskforce - \$100k 5. Grant Administration - \$200k 6. Public Education/Outreach - \$100k 7. Regional Assessment Financing Program Development (AB 811) - \$740k 8. Sacramento Regional Energy Alliance (Commercial and Residential Energy Rebates) - \$908k 9. Small Business Energy Efficiency Pilot - \$500k 10. LED Street Lighting Pilot - \$100,000
	Weatherization	\$7,000,000	Admin thru Non-Profit - Community Resource Project
Environmental	Brownfields	\$600,000	Clean-up for Potential Redevelopment Sites
	Safe Drinking Water State Revolving Fund from the California Department of Public Health	\$ 20,000,000 (\$10M Grant, \$10M Loan)	The Water Meter Retrofit Project consists up to eleven phases that includes the installation of new water meters and transmitters on approximately 15,000 to 16,000 existing residential and commercial water services. The project is aimed at complying with the requirement of Assembly Bill 2572. AB 2572 requires the City to install water meters on all existing water service connections within the City of Sacramento. This law set a deadline of 100% metering of all residential and commercial accounts by 2025.
	US Department of the Interior Bureau of Reclamation Challenge Grant Program	\$2,600,000 (Total \$5,200,000 - \$2.6M Grant, \$2.6M Local Match)	The Water Meter Retrofit Project consists up to three phases that include the installation of new water meters and transmitters on approximately 3,400 to 5,000 existing residential and commercial water services. The project is aimed at complying with the requirement of Assembly Bill 2572. AB 2572 requires the City to install water meters on all existing water service connections within the City of Sacramento. This law set a deadline of 100% metering of all residential and commercial accounts by 2025.

Focus Area	ARRA Funding Program	Amount	Notes
Public Safety	Byrne Justice Assistance Formula Grants	\$2,527,660	Network Upgrade (IT), Training & Equipment
	Byrne Memorial Competitive Grants	\$9,554,860	Police Officers (COPS Program) - Approx 36 Officers
Transportation	Competitive Surface Transportation Program	\$ 8,056,623	Street Overlays - 12 Corridors. Preventive maintenance to extend the life of the following City streets: T Street (16th St to 30th St), 14th Ave (65th St to Power Inn Rd), El Camino Ave (East Levee Rd to Bus 80), Elder Creek Rd (65th St to Power Inn Rd), Grand Ave (Norwood Ave to Rio Linda Blvd), Rio Linda Blvd (North Ave to Grand Ave), Truxel Rd (Del Paso Rd to 300 ft south of Gateway Park Blvd), Arena Blvd (East Commerce Way to Gateway Park Blvd), Arden Way (Del Paso Blvd to Evergreen), Florin Rd (24th St to Franklin Blvd), Calvine Rd (Franklin Blvd to Bruceville Rd), and San Juan Rd (Azevedo Dr to Zenobia Way)
	Highway Infrastructure	\$20,600,000	Railyards - Intermodel Track Relocation
		<u>\$135,582,875</u>	

Competitive Funding Being Applied For:

1. City is part of a statewide application for \$75 million. The statewide group includes SF, LA, San Diego, and Sacramento. The group was brought together by CEC as leaders in CA for energy efficiency to apply for the funding. Nationwide there is about \$400 million available.