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APPROVED
BY THE CITY COUNCIL

APR 7 1998

OFFICE OF THE
CITY CLERK

ANN WEAVER
GOLF MANAGER

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CITY OF SACRAMENTO
CALIFORNIA

GOLF DIVISION

8325 RIVER ROAD
SACRAMENTO, CA
95832

March 18, 1998

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: GOLF LEASE AMENDMENTS - CENTREX PHONE SYSTEM

LOCATION AND COUNCIL DISTRICT: Districts 2, 4, 7 and 8

RECOMMENDATION:

It is recommended that Council authorize the City Manager to execute lease amendments to the golf professional and food and beverage lease agreements to switch to the City Centrex phone system.

CONTACT PERSON: Ann Weaver, Golf Manager, 433-6315

FOR COUNCIL MEETING OF: April 7, 1998

SUMMARY:

The City of Sacramento Golf Division issued a Request for Proposals (RFP) for bids for a computerized golf reservation/information system on January 2, 1998. The new reservation/information system will link all City golf course operations through a centralized computer accessible by the general public by telephone or in person at the golf course. To accomplish the complete linkage, all golf operations will use the City Centrex phone system. This report requests permission to execute lease amendments with the golf professional and food and beverage lessees who will be linked to the City Centrex system. Lessees will reimburse the City for their telephone usage.

COMMITTEE/COMMISSION ACTION:

None

City of Sacramento . . . "The Exceptional Golf Experience"

BACKGROUND INFORMATION:

On January 2, 1998, the Golf Division issued an RFP for an automated reservation/information system to link all four City golf courses into one system. The reservation/information system will more efficiently process golf reservations and collect various data. Currently, a golfer has to call all courses separately to determine start times. The new system will allow access to all four courses with one phone call.

To implement the reservation/information system in a seamless and uncomplicated manner, it will be most efficient and cost effective to have a unified telephone system. Currently, the golf course operations and lessees operate on separate phone systems. The goal is to have all facets of each of the four golf courses - maintenance, golf shop, and food and beverage using one phone system. Upon review of the alternatives, it was concluded the easiest, least expensive, and most efficient method of implementation was to use the existing City Centrex system.

The City Centrex system will allow the transfer of calls and data among all golf course operations and act as an efficient connection to the computer server from which the reservation/information system will operate.

FINANCIAL CONSIDERATIONS:

The charges for all calls made through the City Centrex system will initially be charged to golf organization numbers. Calls for the golf professional and food and beverage lessees will be reimbursed to the City by the lessees each month with their monthly rent payment. The City holds a performance bond from each lessee, typically in the amount of \$25,000, that provides security to the City in the event of nonperformance by the lessee.

ENVIRONMENTAL CONSIDERATIONS:

None

POLICY CONSIDERATIONS:

There is a policy issue of having a private entity (golf professional and food and beverage lessees) using City Centrex phone lines. However, the City will be reimbursed for the lessee phone costs and the performance bonds provide the City financial security. In addition, this proposal is in line with the City Council's desire to provide seamless, one-stop service to the customers and citizens of the community. By unifying the phone system while implementing the reservation/information system, this goal can be accomplished.

MBE/WBE:

No purchase of goods or services are involved in the switch to the Centrex system.

Respectfully submitted,



Ann Weaver, Golf Manager
Cultural Arts Consortium

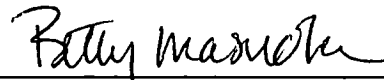
RECOMMENDATION APPROVED:



William H. Edgar
City Manager

WHE

APPROVED:



Betty Masuoka, Deputy City Manager
Cultural Arts Consortium

APPROVED
BY THE CITY COUNCIL

APR 7 1998

OFFICE OF THE
CITY CLERK

RESOLUTION NO. 98-116

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF FEBRUARY 17, 1998

A RESOLUTION AUTHORIZING THE CITY MANAGER TO
EXECUTE LEASE AMENDMENTS SWITCHING THE GOLF
LESSEES TO THE CITY CENTREX PHONE SYSTEMS

GOLF LEASE AMENDMENTS CENTREX PHONE SYSTEM

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SACRAMENTO:

1. That the City Manager is authorized to execute lease amendments to the golf professional and food and beverage lease agreements to switch to the City Centrex phone system.

MAYOR

ATTEST:

CITY CLERK

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FOR CITY CLERK USE ONLY

RESOLUTION NO: _____

DATE ADOPTED: _____