

RESOLUTION NO. 2005-019

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF JAN 18 2005

**RESOLUTION ESTABLISHING A GRANT BUDGET FOR PHOENIX PARK
AND ADDING 2.93 FTE RECREATION STAFF TO THE
NEIGHBORHOOD SERVICES DEPARTMENT**

WHEREAS, the City of Sacramento desires to continue recreational after school programs in the Phoenix Park Community,

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. The program revenue budget will be increased by \$57,750 (255-OGR-G523-3xxx)
2. The program operating budget will be increased by a total of \$57,750 as follows:

Salaries	255-OGR-G523-4101	\$48,315
Services/Supplies	255-OGR-G523-4xxx	\$ 6,717
Transportation	255-OGR-G523-4xxx	<u>\$ 2,718</u>
		\$57,750
3. Increase the Neighborhood Services (4622) staffing by 2.93 FTE recreation staff as follows:

Senior Recreation Aide	.45 FTE
Recreation Aide	.93 FTE
Recreation Aide	.62 FTE
Youth Aide	.38 FTE
4. Amend the FY05 operating budget as follows:

101-460-4622-4198	\$48,315
101-460-4622-4715	<\$48,315>
5. The City Manager, or a designated representative, is hereby authorized to adjust the operating budget of the Neighborhood Services Department with the acceptance of the grant.

HEATHER FARGO

MAYOR

ATTEST: **SHIRLEY CONCOLINO**

CITY CLERK

FOR CITY CLERK USE ONLY

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