

RESOLUTION NO. 2004-442

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF: JUN 08 2004

RESOLUTION APPROVING THE ANNUAL REPORT AND BUDGET FOR THE FY 2004/05 STOCKTON BOULEVARD PROPERTY OWNERS BUSINESS IMPROVEMENT DISTRICT

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. The Stockton Boulevard Property Owners Business Improvement District Annual Report, which is on file with the Office of the City Clerk and incorporated herein by this reference is hereby approved.
2. The Fiscal Year 2004/05 Expenditure Budget for the Stockton Boulevard Property Owners Business Improvement District is adopted as follows:

<u>Stockton Boulevard</u>	264-750-7110-4258	\$ 173,420
<u>Department</u>		
Development Services	264-480-4815-4390	\$ 2,500
Finance	264-110-1131-4390	\$ 1,080
Subtotal		<u>\$ 3,580</u>
TOTAL		\$ 177,000

3. The Fiscal Year 2004/05 Revenue from property owners for the Stockton Boulevard Property Owners Business Improvement District is adopted as follows:

264-480-4815-3657 \$177,000

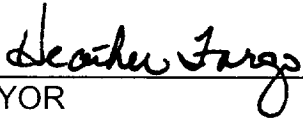
(See Budget Preparation Table – Exhibit A)

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4. The Director of Finance is authorized to disburse funds to the Stockton Boulevard Property Owners Business Improvement District, as defined in the City agreement between the City and the Stockton Boulevard Property Owners Business Improvement District.


MAYOR

ATTEST:


CITY CLERK

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EXHIBIT A

Budget Preparation Table: **Stockton Boulevard Property Owners
Business Improvement District**

FUND	ACT	AGY	ORGN	OBJ/REV	CURRENT BUDGET	REVISED BUDGET	INCREASE (DECREASE)	BUDGET REFERENCE
264	C	480	4815	3657	177,000	177,000	0	A
RB Totals:					177,000	177,000	0	
264	C	110	1131	4390	1,038	1,080	42	B
264	C	480	4815	4390	2,500	2,500	0	C
264	C	710	7012	4999	6,780	0	(6,780)	D
264	C	750	7110	4258	173,462	173,420	(42)	E
EB Totals:					183,780	177,000	(6,780)	

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