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DEPARTMENT OF  
FIRE

CITY OF SACRAMENTO  
CALIFORNIA

1231 I STREET  
SUITE 401  
SACRAMENTO, CA  
95814-2979

August 28, 1990

916-449-5266

GARY COSTAMAGNA  
FIRE CHIEF

Budget and Finance Committee  
Sacramento, California

Honorable Members in Session:

SUBJECT: THE TRANSFER OF C.I.P. FUNDS TO COMPLETE FIRE DEPARTMENT  
PROJECTS

SUMMARY

The attached report recommends that the City Council by resolution transfer \$51,700 from C.I.P. FA06 FIRE STATION 20 DOORS to complete other Fire Department projects, including a new Channel 1 frequency, Channel 2 modification, portable radio replacements and completion of the Division of Training remodeling project.

RECOMMENDATION

It is recommended that the Budget and Finance Committee review and recommend approval of the attached report for adoption by the full City Council

Respectfully submitted,

Dennis R. Smith  
Acting Fire Chief

RECOMMENDATION APPROVED:

for: JACK R. CRIST  
Deputy City Manager

Contact Person: Dennis Smith, Deputy Chief, 449-5266

August 28, 1990  
All Districts

1

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SUMMARY

This report recommends that the City Council transfer \$51,700 from C.I.P. FA06 FIRE STATION 20 DOORS to complete other Fire Department projects, including a new Channel 1 frequency, Channel 2 modification, portable radio replacements and completion of the Division of Training remodeling project. This report was heard by the Budget and Finance Committee on August 28, 1990.

BACKGROUND INFORMATION

Presently there is \$51,731 in the Capitol Improvement Project FA06 for remodeling the apparatus rooms at Fire Station 20, 300 Arden Way. These funds were set aside to install apparatus doors in the south wall of the Fire Station apparatus room. A consulting engineering firm was contracted to do the design and construction engineering documents. After complete analysis of the full design and consideration of all options, it was determined that the project would eliminate full stability of the total structure. It was recommended that the project be deferred, that the apparatus room be razed and a new one constructed. This is not feasible due to cost. We are recommending that the remaining funds be used on the following projects:

1. Fire Department Radio Channel 1 requires modifications to eliminate a major interference problem. This affects all Fire Department radios and at times interferes with the Communication Center to the point that field operations cannot be heard. It will cost approximately \$22,100.
2. Presently we have the ability to communicate with the County Fire Departments on only one City Fire Department radio channel. There is a need to add this capability to our second fire channel for emergency operations. Cost will be approximately \$5,500.

City Council

TRANSFER OF C.I.P. FUNDS TO COMPLETE FIRE DEPARTMENT PROJECTS

September 4, 1990

Page 2

3. The Fire Department is in the process of upgrading handi-talkies for field operations. We have replaced twenty-seven units out of fifty. We are recommending the purchase of five additional handi-talkies for front-line fire companies at a cost of \$10,000.
4. The Division of Training has only four telephones for the total operation. We are very much in need of a telephone system upgrade. The proposed upgrade will provide adequate telephones for all employees and areas at the facility at a cost of approximately \$6,100.
5. In the spring of 1990, we began a remodeling project at the Division of Training which involved construction of an administrative area in a portion of the existing building. From the time the project was funded to the time of construction, the costs increased so that we were unable to complete the overall project. Approximately \$8,000 will be needed to complete this project.

FINANCIAL DATA

The total cost of the five projects is \$51,700. The balance remaining in C.I.P. FA06 is \$51,731. These projects can be completed with no additional funding.

POLICY CONSIDERATIONS

None.

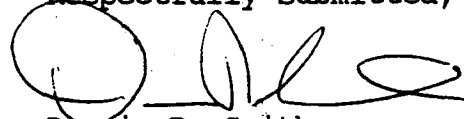
MBE/WBE EFFORTS

None.

RECOMMENDATION

It is recommended that the City Council approve the attached resolution transferring \$51,700 from C.I.P. FA06 to complete five other Fire Department projects .

Respectfully submitted,



Dennis R. Smith  
Acting Fire Chief

City Council  
TRANSFER OF C.I.P. FUNDS TO COMPLETE FIRE DEPARTMENT PROJECTS  
September 4, 1990  
Page 3

RECOMMENDATION APPROVED:

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WALTER J. SLIPE  
City Manager

Contact Person: Dennis Smith, Deputy Chief, 449-5266

September 4, 1990  
All Districts

# RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF \_\_\_\_\_

## RESOLUTION APPROVING TRANSFER OF C.I.P. FUNDS FOR FIRE DEPARTMENT PROJECTS

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:

Funds in the amount of \$51,700 are transferred from Capitol Improvement Project FA06 for completion of five other Fire Department projects as follows:

101-500-FA06-4802	(\$7,203)
101-500-FA06-4831	(\$26,115)
101-500-FA06-4880	(\$13,040)
101-500-FA06-4881	(\$5,342)
101-190-1964-4258	\$27,600
101-250-2541-4630	10,000
101-190-1963-4630	6,100
101-190-1936-4242	8,000

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

\_\_\_\_\_  
FOR CITY CLERK USE ONLY

RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_