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DEPARTMENT OF
POLICE

CITY OF SACRAMENTO
CALIFORNIA

HALL OF JUSTICE
813 SIXTH STREET
SACRAMENTO, CA
95814-2495

June 12, 1991

916-449-5121

JOHN P. KEARNS
CHIEF OF POLICE

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: POLICE DEPARTMENT REPORT BACK

SUMMARY

During the Budget hearings before the Budget and Finance Committee on June 5 and 6, 1991, requests for information from the Police Department were made by various Committee members. This report responds to the requests and is for information only.

BACKGROUND

On June 5 and 6, 1991, the Budget and Finance Committee heard the presentation of the proposed 1991-93 Police Department budget. The Committee requested information from the Police Department as follows:

1. What will be the impacts of the reductions in the Community Resources Section? Which programs will be eliminated, which will be reduced, and which will remain unaffected? (Attachment I)
2. What will be the cost of implementing a one year pilot beat patrol program? Will there be any cost savings resulting from such a program, possibly as a result of reduced calls for service in the area? How effective will the introduction of these teams be on a limited or rotating basis?

The cost of implementing a one year pilot beat patrol program in each of three redevelopment areas (Oak Park, Alkali Flats and Del Paso Heights) could range from approximately \$390,000 to \$490,000 per team. These costs have been calculated to include a team of 1 sergeant and 4 police officers fully equipped. Various staffing configurations will be studied by the Police Department once funding options are known. The number of teams needed and the manner of their deployment are operational issues which will require extensive research.

According to staff of the Sacramento Housing and Redevelopment Agency use of tax increment funding guidelines would require these teams to address issues of public safety and conditions of blight which devalue area property. Our preliminary analysis of these guidelines indicates use of our Problem Oriented Policing strategies would satisfy such requirements.

There will be no actual savings in terms of other police services needed to handle calls for service. The Police Department would need to maintain all of the existing patrol officers presently assigned to work in a patrol vehicle. Our deployment plan is designed to meet city-wide call for service needs. These needs exist at a rate far greater than could be reduced by the small number of officers envisioned by this pilot program.

The use of an individual team could be deployed on a rotational basis in the three proposed redevelopment areas. This will reduce opportunities for citizen-officer interaction, as well as limit the number of hours of coverage.

3. What is the estimated cost of the parental leave program and how will it impact the overtime situation?

The Budget Office will address the fiscal impact of parental leave on a city-wide basis. Police operations have been significantly affected due to this labor benefit. The use of parental leave in Patrol has necessitated the use of overtime to achieve minimum staffing levels. In many instances, vacation and holiday requests are denied in order to fill positions and avoid overtime. This restricts the use of time off needed by other personnel.

In addition, this program permits employees to take vacation and accrued holiday time in conjunction with parental leave. The use of this collateral time off cannot be denied by police management. In such instances, this has eliminated the Police Department's ability to effectively manage time off requests so as to have adequate personnel available during peak service demand periods.

4. How many of the persons arrested by the Police Department are residents of the County?

Neither the Police nor the Sheriff's Department currently have the automated capability to determine the residency (city or county) of persons arrested and booked into the county jail by the Sacramento Police Department. The County is capable of searching jail records for residency using zip codes, however many city and county addresses share the same zip code. Obtaining this information through the Police Department's records will require the assignment of additional personnel to manually search all arrest reports over a specified period of time.

5. What are the numbers of Police Department positions that were originally grant funded but which are now paid out of the General Fund? How many grant funded positions are there in the proposed budget and what is the dollar amount involved? (Attachment II)

FINANCIAL DATA

Financial information requested on the various grant programs is included in Attachment II.

POLICY CONSIDERATIONS

None.

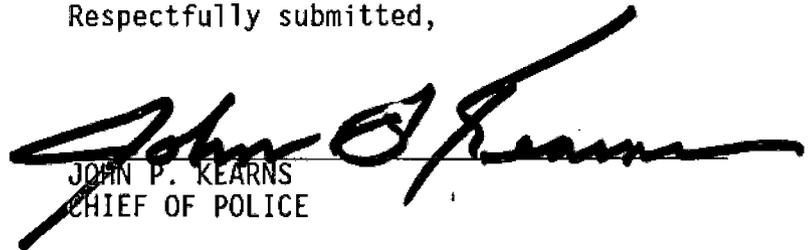
MBE/WBE EFFORTS

None.

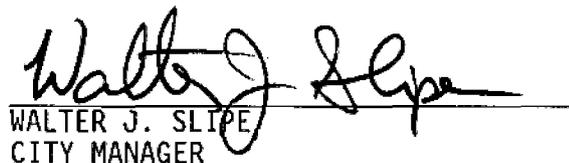
RECOMMENDATION

None. This report is submitted for information only.

Respectfully submitted,


JOHN P. KEARNS
CHIEF OF POLICE

APPROVED FOR COUNCIL INFORMATION:


WALTER J. SLIPE
CITY MANAGER

JPK/ck
REF: 6-26
Attachments

ALL DISTRICTS
JUNE 19, 1991

IMPACT OF CRS SWORN STAFF REDUCTIONS

- A. **PROGRAMS THAT WILL REMAIN IN THEIR CURRENT FORMAT:** The following CRS programs and projects will be continued without revision.

Presentations:

- * General Crime Prevention (143 presentations in 1990)
- * Apartment Watch (36 presentations in 1990)

Programs:

- * Crime Alert (coordinated by one police officer and one CSR)
- * Alarm Hearings (These hearings are mandated by City Ordinance. A police officer is required to attend the hearings.)

Community Groups:

- * Mayor's Hispanic Advisory Committee
- * Asian Advisory Committee
- * Police Community Relations Advisory Committee

- B. **PRESENTATIONS THAT WILL BE REDUCED/REVISED:** The following presentations will be continued on a limited basis.

- * Neighborhood Watch (284 presentations in 1990; these presentations will be given to much larger groups, in an auditorium-style setting such as the use of community centers)
- * Personal Safety (55 presentations in 1990)
- * Senior Safety (39 presentations in 1990)
- * Child Safety (60 presentations in 1990)
- * Business Crime Prevention (31 presentations in 1990)
- * Crime Prevention Displays (limited to events sponsored by SPD; i.e. events the Chief of Police attends)
- * Crime Prevention Newsletter (decreased from six pages to four and published every six months rather than every two months)

- C. **PROGRAMS THAT WILL BE REASSIGNED:**

- * Gangs/Drugs Presentations (118 presentations in 1990; responsibility for these presentations will be reassigned to the gang section)

D. **PROGRAMS THAT WILL BE REDUCED/REVISED:** The following programs will be continued on a limited/reduced basis:

- * **Partners in Prevention (PIP):** The two full-time sworn positions will be eliminated and replaced by a CRS officer who will coordinate this program on a part-time basis. The number of youths receiving PIP instruction will continue at approximately 50% of last year's number (3325 to 1750).
- * **Expressions Program:** One officer will be assigned to coordinate the two summer Expressions sites for an eight week period, as well as an after school Expressions program.

E. **PROGRAMS THAT WILL BE ELIMINATED:** Only four (4) of the 22 programs currently operated by the Community Resources Section will be eliminated.

- * **Date Rape** (8 presentations in 1991)
- * **Vehicle Security** (2 presentations in 1990)
- * **Residential Security Surveys** (12 surveys in 1990)
- * **Combat Auto Theft (C.A.T.)** (150 participants)

ATTACHMENT II

The positions and employee service costs associated with grants included in the proposed budget are as follows:

Crack Rock Impact Program	2	FTE	\$152,000	(1 Officer, 1 Sergeant)
Gang Violence Suppression	2.5	FTE	\$111,000	(1 Officer, 1.5 Police Clerk)
State DUI Grant	7	FTE	\$463,000	(6 Officers, 1 Sergeant)

The Crack Rock Impact Program and Gang Violence Grants are renewed on an annual basis. Funding for FY 92/93 is not guaranteed. The DUI grant is approved for a two year period.

During the budget hearings there was some discussion of assigning existing Traffic Officers to other duties in light of the availability of the officers provided by the DUI grant. This would be considered supplanting of existing funds and is prohibited under the terms of the grant.

Since FY 85/86, 7.5 FTE that were originally grant funded have been continued beyond the conclusion of grant funding. 5 of these positions are assigned to the Community Resources Section and 2.5 are assigned to the Narcotics Division. 5.5 of these positions are now funded by the general fund while 2 are funded by the asset seizure fund. The grants and positions involved are as follows:

Gang Drug Prevention/Coalition (Now Asset Seizure Funded)	1 Police Officer 1 Community Service Representative
Partners in Prevention	2 Police Officers 1 Police Clerk
Gang Grant	2 Police Officers .5 Police Clerk

The Police Department has applied for and has been approved to received a grant that will expand the Expressions program. This grant is not included in the proposed budget and will add one FTE Police Officer and .478 FTE Public Service Aides. This grant is not expected to be extended beyond one year of funding.

There is a possibility that the Police Department may also receive a grant that will fund six officers and two sergeants for a bicycle patrol team in the Dos Rios and New Helvetia areas. If this grant is awarded to the Police Department, it will be for a period of five years.