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DEPARTMENT OF
POLICE

CITY OF SACRAMENTO
CALIFORNIA

HALL OF JUSTICE
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SACRAMENTO, CA
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JOHN P. KEARNS
CHIEF OF POLICE

June 7, 1991

Budget & Finance Committee
Sacramento, California

Honorable Members In Session:

SUBJECT: County of Sacramento Health Department Tobacco
Control Grant -- Contract

SUMMARY

The Sacramento Police Department has been informed by the County of Sacramento Health Department that it has been recommended for tobacco control grant funding. The grant funds will be used in the Expression youth recreation program. Grant revenues allocated for the Sacramento Police Department are \$67,339. There is no City cash match required.

The grant period will be July 1, 1991 to June 30, 1992 (12 months). The grant money will be used in the Expressions program which is co-sponsored by the Police Department and the Department of Parks and Community Services. The proposal will include a staff increase of one (1) FTE police officer and provide funds for hiring four high school age youths (.458 FTE) to provide peer leadership to program participants. We propose to offer these positions to Police Cadets.

It is recommended that the City Manager be authorized to sign the contract with the Sacramento County Department of Health. It is also recommended that the Police Department's budget be augmented by \$67,339. It is requested that the Budget & Finance Committee approve this recommendation and forward it to City Council for adoption of the attached resolution.

BACKGROUND INFORMATION

The County of Sacramento Health Department has made funds available for programs targeting tobacco use prevention and control in Sacramento County.

The Police Department submitted a grant proposal requesting funds to be used to expand the Expressions summer youth recreation program. During the summer of 1990, the Police Department and the Department of Parks and Community Services collaborated on an eight (8) week summer recreation program called Expressions, focusing on gang and drug intervention by providing youth with constructive alternative activities. The program consisted of sports camps, visual and performing arts, anti-drug and gang lectures, special events, field trips, and human service referrals. The program was held at two sites within the City of Sacramento. The Sacramento Police Department plans to use the grant funding to continue the program at two sites. In addition, an after school program will be offered.

Projects funded by the grant must reach children at risk of becoming tobacco users. Interventions that are applicable include those that reach school-age youths and their families and racial and ethnic minorities.

The Expressions program fulfills these requirements. By selecting sites in neighborhoods with high youth-at-risk populations, the program will be available to those most in need.

The proposal that has been accepted by the County Health Department includes the hiring of one (1) FTE police officer for the full 12-month grant period. Additional personnel services will include .458 FTE personnel to work during the summer months. We propose to utilize the Police Cadet Program youths as peer leaders and assistants to the Police and Recreation staff at Expressions summer sites. Remaining funds would be used to fund the activities of the Expressions program.

The full-time officer will alternate his/her time between two sites during one eight week summer session. He/she will interact with youths, provide anti-tobacco and other educational training to participants, and supervise the peer leaders.

During the school year, the officer will provide similar educational training for the after-school recreation program, interact with youths in sports and other activities on a limited basis, and provide anti-tobacco and drug/gang education prevention information to parents through P.T.A. groups, scouting, and other organized groups. The officer will also coordinate the funding and donation efforts for all Expression sites. In addition, during the school year, the Officer will assist the Partners in Prevention Program by teaching two classes a day. The Partners In Prevention Program uses police officers to teach a six-week program on substance abuse, gangs, self-esteem and positive decision making to 4th, 5th, and 6th grade youths in the City of Sacramento.

FINANCIAL DATA

The Sacramento County Department of Health has allocated \$67,339 to the Sacramento Police Department for tobacco control activity. This award is for the period from July 1, 1991 to June 30, 1992.

The following is a breakdown on how the grant funds will be expended:

Officer Salary (Int./B.A.)	\$ 44,140
Officer benefits (Int./B.A.)	\$ 16,553
4 part time Public Service Aides	\$ 4,776
<u>Services & Supplies</u>	<u>\$ 1,870</u>
	\$ 67,339

The amount generated from the Sacramento County Department of Health is \$ 67,339 and will offset the augmentation to the Sacramento Police Department's budget.

POLICY CONSIDERATIONS

Receiving an augmentation for additional grant funds is consistent with past practices. The funds from this grant will allow law enforcement in the City to provide at-risk youths with gang/drug and tobacco control education.

MBE/WBE EFFORTS

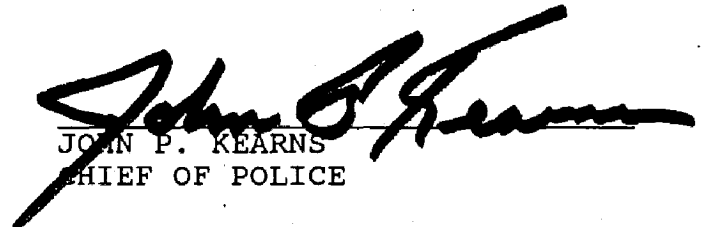
None.

RECOMMENDATION

It is recommended that the Budget and Finance Committee approve this proposal and forward this request to the City Council with the recommendation that the City Council adopt the attached resolution authorizing:

1. The City Manager to sign the contract with the Sacramento County Department of Health.
2. The General Fund Revenue to be increased in the amount of \$ 67,339.
3. An augmentation of \$ 67,339 to the Police Department's budget.
4. Increase of 1.0 FTE Police Officer for the Office of Administrative Services, Community Resources Section.
5. Increase of .458 FTE Public Service Aide for the Office of Administrative Services, Community Resources Section.

Respectfully submitted,


JOHN P. KEARNS
CHIEF OF POLICE

RECOMMENDATION APPROVED:



JACK CRIST
DEPUTY CITY MANAGER

CONTACT PERSON:
Lt. Larry Gibbs, Community Resources Section
449-5731

JPK/gl
REF: 3-65 6/6

Attachment

June 18, 1991
ALL DISTRICTS

RESOLUTION No.

Adopted by The Sacramento City Council on date of

RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE A
CONTRACT WITH THE SACRAMENTO COUNTY DEPARTMENT OF HEALTH
TO PROVIDE TOBACCO CONTROL PREVENTION EDUCATION
WITHIN THE EXPRESSIONS PROGRAM IN THE CITY OF SACRAMENTO

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SACRAMENTO THAT:

1. The City Manager is hereby authorized to execute, on behalf of the City of Sacramento, a contract with the Sacramento County Department of Health to provide tobacco control prevention education within the Expressions Program in the City of Sacramento.
2. Said Contract will remain in effect until June 30, 1992.
3. The General Fund Revenue Budget (101-210-2159-3698) for fiscal year 92/93 is amended to include an additional \$ 67,339 from the Sacramento County Department of Health.
4. The General Fund Administrative Contingency is increased by \$ 67,339 due to revenue from the Sacramento County Department of Health (101-710-7012-4999).
5. The General Fund Administrative Contingency (101-710-7012-4999) is reduced to transfer \$ 67,339 to the Office of Administrative Services, Community Resources Section (101-210-2159-3698) to provide salaries and supplies for the Expressions Program as follows:

EXPENSE

250-OGR-GXXX-41XX (salary & benefits)	\$65,469
250-OGR-GXXX-4254 (auditing)	\$ 00
250-OGR-GXXX-4261 (transportation)	\$ 00
250-OGR-GXXX-4262 (meals)	\$ 00
250-OGR-GXXX-4263 (lodging)	\$ 00
250-OGR-GXXX-4272 (tuition & regist.)	\$ 00
250-OGR-GXXX-4461 (small tools & appl.)	\$ 1,870
250-OGR-GXXX-4492 (uniform)	\$ 00

TOTAL \$67,339

MAYOR

ATTEST:

CITY CLERK