

RESOLUTION NO. 2004-496

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF: JUN 22 2004

RESOLUTION AMENDING THE FY 2004/05 BUDGET FOR LAGUNA CREEK MAINTENANCE DISTRICT

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:


1. The FY 2004/05 Expenditure Budget for the Laguna Creek Maintenance District is adopted as follows:

Community Outreach	226-450-4727-4384	\$20,000
<u>Department</u>		
Parks and Recreation	226-450-4728-4390	15,000
	226-450-4728-4384	63,300
Transportation	226-340-3497-4390	6,590
	226-340-3497-4384	18,800
Development Services	226-480-4815-4390	6,800
Finance	226-110-1131-4390	5,743
	Total Operating Expenses	<u>136,233</u>
Contingency	226-710-7012-4999	<u>150,000</u>
	Total Budget	\$286,233

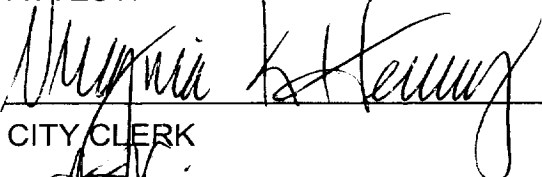
2. The FY 2004/05 Revenue Budget (\$286,233 – 177,143 surplus) for the Laguna Creek Maintenance District is adopted as follows:

226-480-4815-3657 \$ 109,090

(See Budget Preparation Table, Exhibit A)


MAYOR

ATTEST:


CITY CLERK

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EXHIBIT A

Budget preparation table: **Laguna Creek Maintenance District**

FUND	ACT	AGY	ORGN	OBJ/REV	CURRENT BUDGET	REVISED BUDGET	INCREASE (DECREASE)	BUDGET REFERENCE
226	C	480	4815	3657	85,385	109,090	23,705	A
				RB				
				Totals:	85,385	109,090	23,705	
226	C	110	1131	4390	5,353	5,743	390	B
226	C	480	4815	4390	6,500	6,800	300	C
226	C	340	3497	4384	15,162	18,800	3,638	D
226	C	340	3497	4390	10,059	6,590	(3,469)	
226	C	450	4727	4384	20,000	20,000	0	E
226	C	450	4728	4384	63,000	63,300	300	F
226	C	450	4728	4390	15,000	15,000	0	
226	C	710	7012	4999	201,572	150,000	(51,572)	G
				EB Totals:	336,646	286,233	(50,413)	

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