

APPROVED
BY THE CITY COUNCIL

JAN 19 1999

OFFICE OF THE
CITY CLERK



1.3

DEPARTMENT OF
PUBLIC WORKS

CITY OF SACRAMENTO
CALIFORNIA

CO99-004
A699-017

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SACRAMENTO, CA
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TECHNICAL SERVICES
DIVISION

January 6, 1999

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: APPROVAL OF PLANS AND SPECIFICATIONS, ESTABLISH CAPITAL IMPROVEMENT PROJECT, APPROVAL OF PROGRAM SUPPLEMENT NO. 004 WITH THE STATE, FUND APPROPRIATION IN THE AMOUNT OF \$416,000, ACCEPTANCE OF BID AND CONTRACT AWARD FOR FREEPORT BOULEVARD AND FRUITRIDGE ROAD PROJECT (JN:5527/PN:SL21)

LOCATION AND COUNCIL DISTRICT:

The intersection of Freeport Boulevard and Fruitridge Road; Council Districts 4 and 5.

RECOMMENDATION:

This report recommends that the City Council:

- Approve the plans and specifications.
- Adopt the attached resolution which,
 - 1) Establishes the Freeport Boulevard and Fruitridge Road Intersection Improvement Project,
 - 2) Approves Program Supplement No. 004 with the State and appropriates \$310,000 in State funding, and
 - 3) Appropriates \$106,000 in Measure A Funds State Highway Program (PN:TH11) to the project.

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Contract Award for Freeport Boulevard (JN:5527/PN:SL21)
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- Reject all bids and adopt the attached resolution suspending competitive bidding (requires 2/3 vote).
- Enter into negotiation with Environmental Construction for the Freeport Boulevard and Fruitridge Road Project with authorization for the City Manager to award the project in an amount not to exceed \$298,710.
- Authorize the City Manager to execute a Program Supplement No. 004 with the State for the Freeport Boulevard and Fruitridge Road Intersection Improvement Project (PN:SL21).

CONTACT PERSON: Nader Kamal, Assistant Engineer, 264-7035

FOR COUNCIL MEETING OF: January 19, 1999

SUMMARY:

The Freeport Boulevard and Fruitridge Road Intersection Improvements Project is an original Measure A project identified in the 1988 ballot. The project will provide dual left turn lanes on southbound Freeport Boulevard and on westbound Fruitridge Road, as well as a new traffic signal to accommodate the proposed lane configuration.

Funding for this project was a result of the City successfully applying for available grant funding and demonstrates how we use limited City funds to leverage substantial outside funding to construct projects.

COMMITTEE/COMMISSION ACTION:

None.

BACKGROUND INFORMATION:

- This project will relieve congestion and improve safety by providing dual left turn lanes on southbound Freeport Boulevard and on westbound Fruitridge Road.
- The State (Caltrans) is providing \$310,000 in State Transportation Systems Management (TSM) funds toward this project.
- A Program Supplement has been prepared by Caltrans allocating the TSM funds to this project.
- This project was advertised and bids were received on December 30, 1998; and are summarized below:

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 January 6, 1999

| Contractor | Bid Amount | MBE Participation Goal 10.57% | WBE Participation Goal 9.5% | Good Faith Effort |
|------------------------------------|--------------|----------------------------------|--------------------------------|-------------------|
| Environmental Construction | \$298,710.00 | 46.02% | 7.51% | * |
| Florez Paving | \$311,298.78 | 58.43% | 6.91% | * |
| Martin Brothers Construction, Inc. | \$340,949.71 | 29.33% | 0.00% | * |
| Biondi Paving | \$343,389.50 | 58.04% | 0.00% | * |
| Granite Construction | \$409,295.00 | 1.20% | 1.08% | * |
| J.A. Gonsalves & Son Construction | \$428,500.49 | 10.03% | 0.00% | * |
| R.C. Collet, Inc. | \$548,198.00 | 13.68% | 5.87% | * |

*Not submitted/analyzed.

- Environmental Construction met the City's MBE goals.
- Environmental Construction failed to list their surety agent, which is providing bid, payment, and performance bonds for this project; Environmental Construction exceeds the WBE goal when the cost of bonding is included.
- Recommend approval of the plans and specifications and reject all bids.

FINANCIAL CONSIDERATIONS:

- The engineer's estimated construction cost was \$250,785.
- The estimated total project cost, including all planning, design and construction, and construction engineering costs is \$416,000.
- Project funding in the amount of \$310,000 will be provided by Caltrans with TSM funds.
- Additional funding appropriations in the amount of \$106,000 will be transferred from Measure A Funds State Highway Program (PN:TH11) to the project.

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January 13, 1999

ENVIRONMENTAL CONSIDERATIONS:

The Planning Services Division, Environmental Section, has reviewed the project and has determined that this project is exempt from the CEQA under Section 15301 (c) of the CEQA Guidelines. A notice of categorical exemption has been filed with the City Clerk.

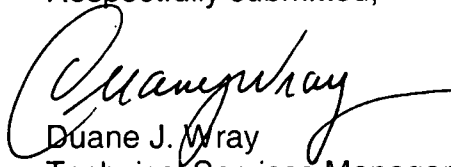
POLICY CONSIDERATIONS:

Award of this contract is consistent with Title 58 of the Sacramento City Code.

MBE/WBE:

To encourage minority participation, plans and specifications were sent to nine plan rooms and construction services organization for publication. Four are directly involved with MBE/WBE construction firms. Staff actively recruited available MBE/WBE firms to participate in the bid process. The project was also announced on the Project Information Line and on the City's Internet site at www.sacto.org/bids. Project notices were sent to 30 organizations involved in MBE/WBE recruitment. Environmental Construction met the City's MBE goal.

Respectfully submitted,



Duane J. Wray
Technical Services Manager

RECOMMENDATION APPROVED:



WILLIAM H. EDGAR
City Manager

Approved: -



Michael Kashiwagi
Director of Public Works

RESOLUTION NO. 99-027

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

**RESOLUTION ESTABLISHING THE FREEPORT BOULEVARD AND
FRUITRIDGE ROAD INTERSECTION IMPROVEMENTS PROJECT,
APPROVING PROGRAM SUPPLEMENT NO. 004 AND
APPROPRIATING FUNDS IN THE AMOUNT OF
\$416,000 (JN:5527; PN:SL21)**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:

1. The 1998/99 Capital Improvement Program is hereby amended by establishing the Freeport Boulevard and Fruitridge Road Traffic Signal and Intersection Improvements Project (JN:5527; PN:SL21).
2. All bids received for the Freeport Boulevard and Fruitridge Road Project are hereby rejected.
3. In the best interest of the City, competitive bidding is suspended for the Freeport Boulevard and Fruitridge Road Project, and the City Manager is authorized to negotiate and award a contract for the project to Environmental Construction in an amount not to exceed \$298,710.
4. The City Manager is authorized to execute Program Supplement No. 004 in the amount of \$310,000 with the State.
5. The 1998/99 State revenue budget be increased by \$310,000 to receive State TSM funds for the Freeport Boulevard and Fruitridge Road Traffic Signal and Intersection Improvements Project.
6. TSM funds in the amount of \$310,000 be appropriated to the Freeport Boulevard and Fruitridge Road Traffic Signal and Intersection Improvements Project as follows:

| | |
|--------------------------|------------------|
| 512-500-SL21-4880 | \$25,000 |
| 512-500-SL21-4881 | \$6,000 |
| 512-500-SL21-4831 | \$31,000 |
| <u>512-500-SL21-4820</u> | <u>\$248,000</u> |
| | \$310,000 |

7. Measure A funds in the amount of \$106,000 be transferred from Measure A Funds State Highway Program (TH11, Fund 201) to Measure A Contingency Reserve Fund (201-710-7012-4999) and that \$106,000 be appropriated from the Measure A Contingency Reserve Fund to the project (201-500-SL21-4820).

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO: _____

DATE ADOPTED: _____

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

**RESOLUTION ESTABLISHING THE FREEPORT BOULEVARD AND
FRUITRIDGE ROAD INTERSECTION IMPROVEMENTS PROJECT,
APPROVING PROGRAM SUPPLEMENT NO. 004 AND
APPROPRIATING FUNDS IN THE AMOUNT OF
\$416,000 (JN:5527; PN:SL21)**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:

1. The 1998/99 Capital Improvement Program is hereby amended by establishing the Freeport Boulevard and Fruitridge Road Traffic Signal and Intersection Improvements Project (JN:5527; PN:SL21).
2. It is in the best interest of the City to suspend competitive bidding (requires 2/3 vote) and enter into negotiation with Environmental Construction for the Freeport Boulevard and Fruitridge Road Project with authorization for City Manager to award the contact to Environmental Construction in an amount not to exceed \$298,710.
3. The City Manager is authorized to execute Program Supplement No. 004 in the amount of \$310,000 with the State.
4. The 1998/99 State revenue budget be increased by \$310,000 to receive State TSM funds for the Freeport Boulevard and Fruitridge Road Traffic Signal and Intersection Improvements Project.
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6. Measure A funds in the amount of \$106,000 be transferred from Measure A Funds State Highway Program (TH11, Fund 201) to Measure A Contingency Reserve Fund (201-710-7012-4999) and that \$106,000 be appropriated from the Measure A Contingency Reserve Fund to the project (201-500-SL21-4820).

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ENVIRONMENTAL CONSIDERATIONS:

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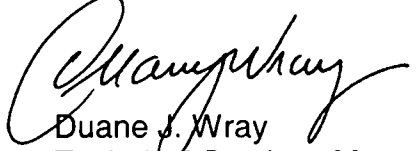
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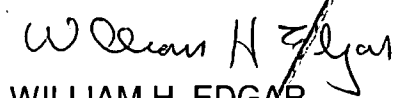
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