



APPROVED
BY THE CITY COUNCIL

28

JUL 14 1987

OFFICE OF THE
CITY CLERK

DEPARTMENT OF PARKS
AND COMMUNITY SERVICES

CITY OF SACRAMENTO
CALIFORNIA

1231 I STREET
SUITE 400
SACRAMENTO, CA
95814-2977

ROBERT P. THOMAS
DIRECTOR

July 8, 1987

916-449-5200

G. ERLING LINGGI
ASSISTANT DIRECTOR

CITY MANAGER'S OFFICE
RECEIVED
JUL 8 1987

DIVISIONS:

CROCKER ART MUSEUM
GOLF
METROPOLITAN ARTS
MUSEUM & HISTORY
PARKS
RECREATION
ZOO

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: Tree Planting and Picnic Tables at Pony Express School

SUMMARY

This report provides information regarding a community joint venture between the Sacramento City Unified School District and the Department of Parks and Community Services to provide picnic area improvements and plant trees at Pony Express School and Park. Further, this report recommends that the City Council, by resolution, amend the FY 1987-88 City operating budget by:

1. Transferring \$1,456 in Quimby Act Reserve Funds to the Parks Division Special Services; and
2. Increasing appropriations to Special Services to reflect a \$1,500 contribution from the Sacramento City Unified School District.

BUDGET AND FINANCE COMMITTEE ACTION

The attached report was approved by the Budget and Finance Committee at their meeting of July 7, 1987.

RECOMMENDATION

It is recommended that City Council, by resolution, amend the FY 1987-88 City operating budget by:

City Council
July 8, 1987
Page Two

1. Transferring \$1,456 from the Quimby Act Reserve Fund to Parks Division Special Services; and
2. Increasing appropriations to Parks Division Special Services to reflect a \$1,500 contribution by the Sacramento City Unified School District for tree planting and picnic area improvements at Pony Express Elementary School and Park.

Respectfully submitted,

for - G. Eiling Linggi
 ROBERT P. THOMAS, Director
 Parks and Community Services

Recommendation Approved:

Walter J. Slipe
 WALTER J. SLIPE
 City Manager

RPT:ja

July 14, 1987
District No. 8

RESOLUTION No. 87-562

Adopted by The Sacramento City Council on date of

RESOLUTION AMENDING THE FY 1987-88 CITY BUDGET FOR THE DEPARTMENT OF PARKS AND COMMUNITY SERVICES (PARKS DIVISION)

APPROVED BY THE CITY COUNCIL

JUL 14 1987

OFFICE OF THE CITY CLERK

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. That the joint community project, including the Sacramento City Unified School District and City of Sacramento, to plant trees and make picnic area improvements to Pony Express Elementary School and Park requires a budget amendment.

2. That the FY 1987-88 City budget is hereby amended by increasing appropriations in the amount of \$1,500 to the Parks Division Special Services, 101-450-4582-4933, for the purpose stated in paragraph one above.

3. That the above increase in appropriations is to be supported by additional revenue of \$1,500 that are forthcoming from Sacramento City Unified School District which will be deposited in the General Fund, 101-450-4582-3705.

4. That the FY 1987-88 City budget is hereby amended by transferring \$1,456 from the Quimby Act Reserve Fund, 710-710-7012-4599, to Parks Division Special Services, 101-450-4582-4933, for the purpose stated in paragraph one above.

MAYOR

ATTEST:

CITY CLERK



DEPARTMENT OF PARKS
AND COMMUNITY SERVICES

CITY OF SACRAMENTO
CALIFORNIA

1231 I STREET
SUITE 400
SACRAMENTO, CA
95814-2977

ROBERT P. THOMAS
DIRECTOR

916-449-5200

G. ERLING LINGGI
ASSISTANT DIRECTOR

DIVISIONS:

June 25, 1987

CROCKER ART MUSEUM
GOLF
METROPOLITAN ARTS
MUSEUM & HISTORY
PARKS
RECREATION
ZOO

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: Tree Planting and Picnic Tables at Pony Express School

SUMMARY

This report provides information regarding a community joint venture between the Sacramento City Unified School District and the Department of Parks and Community Services to provide picnic area improvements and plant trees at Pony Express School and Park. Further, this report recommends that the City Council, by resolution, amend the FY 1987-88 City operating budget by: (1) transferring \$1,456 in Quimby Act Reserve Funds to the Parks Division Special Services; and (2) increasing appropriations to Special Services to reflect a \$1,500 contribution from the Sacramento City Unified School District.

BACKGROUND INFORMATION

Pony Express Elementary School is located at the intersection of 56th Avenue and Los Cerros Drive in the Executive Airport neighborhood. The Sacramento City Unified School District has proposed a community joint venture to plant 25-30 trees and provide six picnic tables, including one handicapped-accessible table, in the four-acre Pony Express School and Park. The Parks Division will provide expertise and coordinate the project volunteers. The Sacramento Tree Foundation will donate a portion of the trees and assist in planting the trees. Other phases of the work will be accomplished through the use of alternative sentencing labor to be supervised by the Parks Division. This community involvement project seeks to maximize local resources and will provide a lasting benefit to the community.

The total estimated cost to purchase trees, tables and materials is \$2,946. The District has agreed to contribute \$1,500 to the FY 1987-88 Parks Division operating budget toward those project costs. The remaining \$1,456 is available in the Quimby Act Reserve Fund to be transferred to the FY 1987-88 Parks Division.

Budget and Finance Committee
June 25, 1987
Page Two

The Parks Division will be the lead agency for this project and costs of managing the funds and coordinating the project will be absorbed by the Parks Division.

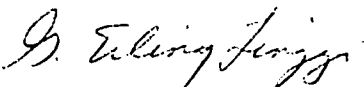
FINANCIAL DATA

The Sacramento City Unified School District has proposed a joint community project to plant trees and make picnic area improvements to Pony Express Elementary School and Park. The total estimated cost of materials for this project is \$2,946. It is necessary to amend the FY 1987-88 City operating budget by transferring \$1,456 from the Quimby Act Reserve Fund to Parks Division Special Services and increase appropriations to Special Services to reflect the \$1,500 contribution by the Sacramento City Unified School District.

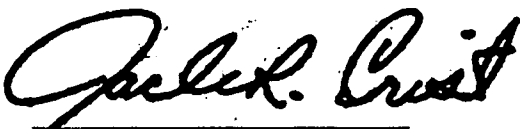
RECOMMENDATION

It is recommended that the Budget and Finance Committee approve this report and refer it to the full City Council for action. Further, it is recommended that City Council, by resolution, amend the FY 1987-88 City operating budget by: (1) transferring \$1,456 from the Quimby Act Reserve Fund to Parks Division Special Services; and (2) increasing appropriations to Parks Division Special Services to reflect a \$1,500 contribution by the Sacramento City Unified School District for tree planting and picnic area improvements at Pony Express Elementary School and Park.

Respectfully submitted,

for - 
ROBERT P. THOMAS, Director
Parks and Community Services

Recommendation Approved:


for JACK R. CRIST
Deputy City Manager

RPT:ja

July 7, 1987
District No. 8