



**SACRAMENTO
HOUSING AND REDEVELOPMENT
AGENCY**



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July 17, 1990

Budget and Finance Committee
of the City Council
Sacramento, CA

Honorable Members in Session:

SUBJECT: Acceptance of Stewart B. McKinney Homeless Assistance Act Funds and Discretionary Community Service Block Grant Funds from Sacramento Employment and Training Agency for the Transitional Housing Program for Homeless Families

SUMMARY

The attached report is submitted to you for review and recommendation prior to consideration by the Redevelopment Agency of the City of Sacramento.

RECOMMENDATION

The staff recommends approval of the attached resolution approving the acceptance of the funds.

Respectfully submitted,

ROBERT E. SMITH
Executive Director

TRANSMITTAL TO COMMITTEE:

JACK R. CRIST
Deputy City Manager

Attachment



SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY



July 24, 1990

Redevelopment Agency of the
City of Sacramento
Sacramento, California

Honorable Members in Session:

SUBJECT: Acceptance of Stewart B. McKinney Homeless Assistance Act Funds and Discretionary Community Service Block Grant Funds from Sacramento Employment and Training Agency for the Transitional Housing Program for Homeless Families.

SUMMARY

The attached resolution authorizes the Executive Director to (1) execute contracts with the Sacramento Employment and Training Agency (SETA) to accept \$47,324 of Stewart B. McKinney Homeless Assistance Act Funds and \$7,969 of discretionary Community Service Block Grant Funds; (2) enter into subcontracts, to disburse these funds for the operation of the Transitional Housing Program for homeless families; and (3) amend the agency budget to reflect impact on revenues and expenditures.

BACKGROUND

Sacramento Housing and Redevelopment Agency (SHRA) has been the lead agency since 1984 in the Transitional Housing Program (THP) Consortium. The Consortium is comprised of SHRA, Lutheran Social Services, Interfaith Service Bureau, Traveler's Aid, and South Area Emergency Housing Center. For calendar year 1989, the Consortium received CSBG and Stewart B. McKinney funding from SETA totaling \$128,081 to provide a continuum of services ranging from emergency shelter, education, casework services, and transitional housing to placement in permanent housing and on-going support in the community. During calendar year 1989, the Consortium has met and often exceeded its stated goals:

- Seventy families were served in the THP apartments.
- Seventy families received intensive casework services and living skill development training while residing in THP apartments.

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- Twenty-one families received follow-up casework services for six months after exiting the THP apartments to ensure continued budgeting, support, and shelter retention.
- One thousand, three hundred fifty-two (1,352) emergency shelter nights were provided by Traveler's Aid.
- One hundred twenty families were placed into permanent housing by South Area Emergency Housing Center.
- One thousand families were provided information and referral on affordable housing by South Area Emergency Housing Center.
- Sixty families were provided furniture by Interfaith Service Bureau.
- Twelve THP families received on-going support in permanent housing by church congregation sponsors in the community.

In May of 1990, SETA awarded \$47,324 of Stewart B. McKinney Homeless Assistance Act funds to the Transitional Housing Program, and also awarded \$7,969 in discretionary Community Service Block Grant funds to supplement funding for the Transitional Housing Program. This represents a 36% decrease in funding from the previous year allocation of \$128,081. SHRA has supplemented the short fall with Agency monies. The funding period for the Stewart B. McKinney and discretionary Community Service Block Grant funds begins on May 1, 1990, and ends on December 31, 1990. The Agency will disburse these funds through subcontracts with Lutheran Social Services, Traveler's Aid and Interfaith Service Bureau to operate this component of the Transitional Housing Program.

With the acceptance of these funds, allocations to the Transitional Housing Program will total \$122,209 for 1990. The funding breakdown thus far is as follows:

Agency Central Support Funds	\$ 40,526
Community Service Block Grant Funds	34,359 *
Stewart B. McKinney Homeless Assistance Act Funds	<u>47,324</u>
Total	\$122,209

*(Includes \$7,969.00 in discretionary funds).

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FINANCIAL DATA

The Agency will receive \$47,324 in Stewart B. McKinney Homeless Assistance Act Funds, of which \$45,526 will be divided between Lutheran Social Services (\$23,974) and Traveler's Aid (\$21,552). The Agency will retain \$1,798 for administrative expenses.

The Agency will receive \$7,969 in discretionary Community Service Block Grant Funds. The entire amount of \$7,969 will be divided between Interfaith Service Bureau (\$2,956) and Lutheran Social Services (\$5,013).

POLICY IMPLICATIONS

The actions proposed in this staff report are consistent with previously approved policy, and there are no policy changes being recommended. Approval will augment existing efforts to fulfill Agency objectives in providing housing to low-income families.

ENVIRONMENTAL REVIEW

NEPA: Distribution of Stewart B. McKinney funds are exempt from environmental review per 24 CFR Part 58.35 (a)(6). The service providers receiving funds have been previously reviewed for statutory requirements, and exempted per 24 CFR Part 58.34 (a)(10).

CEQA: Exempt per Section 15378(b)(3).

MBE/WBE REVIEW

The Agency's MBE/WBE policy will not apply to the contracts granted with the funds described in this report as all contracts will be sole-sourced to non-profit Community Based Organizations specializing in social service activities.

VOTE AND RECOMMENDATION OF COMMISSION

At its regular meeting of July 16, 1990, the Sacramento Housing and Redevelopment Commission adopted a motion recommending approval of the attached resolution. The votes were as follows:

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AYES:

NOES:

ABSENT:

RECOMMENDATION

Staff recommends adoption of the attached resolution which authorizes the Executive Director to (1) enter into contracts with SETA to accept \$47,324 in Stewart B. McKinney Homeless Assistance Act Funds and \$7,969 in discretionary Community Block Grant Funds; (2) enter into subcontracts with Lutheran Social Services, Traveler's Aid, and Interfaith Service Bureau to disburse these funds; and (3) amend the Agency budget to reflect the additional revenues and expenditures.

Respectfully Submitted,



ROBERT E. SMITH
Executive Director

TRANSMITTAL TO COUNCIL:

WALTER J. SLIPE
City Manager

Contact Person: Maxine Cornwell, Director
Community/Social Services Department
440-1360

RM0024.1

RESOLUTION NO.

ADOPTED BY THE REDEVELOPMENT AGENCY OF THE CITY OF SACRAMENTO

ON DATE OF _____

ACCEPTANCE OF STEWART B. MCKINNEY HOMELESS
ASSISTANCE ACT FUNDS AND DISCRETIONARY COMMUNITY
SERVICE BLOCK GRANT FUNDS FROM SACRAMENTO EMPLOYMENT
AND TRAINING AGENCY FOR THE TRANSITIONAL HOUSING
PROGRAM FOR HOMELESS FAMILIES

BE IT RESOLVED BY THE REDEVELOPMENT AGENCY OF THE CITY OF
SACRAMENTO:

SECTION 1: The Executive Director of Sacramento Housing
and Redevelopment Agency is authorized to execute all necessary
documents to accept \$47,324 in Stewart B. McKinney Homeless
Assistance Act Funds from the Sacramento Employment and Training
Agency (SETA) and \$7,969 in Discretionary Community Service Block
Grant Funds from the City of Sacramento to operate emergency
housing services as part of the Transitional Housing Program for
Homeless families.

SECTION 2: The Executive Director is authorized to
execute contracts in the following specified amounts:

Travelers Aid	21,552;
Lutheran Social Services	28,987; and
Interfaith Service Bureau	2,956.

The balance of the funds received pursuant to Section 1 above shall
be applied to Agency administrative expenses.

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RESOLUTION NO.: _____

DATE ADOPTED: _____

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SECTION 3: The Executive Director is authorized to amend the Agency budget as necessary to accomplish the foregoing actions.

CHAIR

ATTEST:

SECRETARY

SHARE\RESO\RM0035

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RESOLUTION NO.: _____

DATE ADOPTED: _____