



CITY OF SACRAMENTO

DEPARTMENT OF PARKS AND COMMUNITY SERVICES

ROBERT P. THOMAS
Director

G. ERLING LINGGI
Assistant Director

CROCKER ART MUSEUM DIVISION
GOLF DIVISION
METROPOLITAN ARTS DIVISION
MUSEUM AND HISTORY DIVISION
RECREATION DIVISION
PARKS DIVISION
ZOO DIVISION

October 1, 1986

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: UPARR Program Grant

SUMMARY

This report requests acceptance of a grant from the National Park Service for Urban Park and Recreational Recovery Program (UPARR) to finance a Volunteer Recruitment and Training/Cost Recovery Analysis Program. A budget amendment is required.

BACKGROUND INFORMATION

The City Council approved, on August 26, 1986, the submittal of an Urban Park and Recreational Recovery Program grant application for funding to finance a Volunteer Recruitment and Training/Cost Recovery Analysis Program. Urban Parks and Recreation Recovery Program grants provide funds to develop local Recovery Action Programs designed to revitalize parks and recreational facilities. Particular emphasis is on encouraging private sector support, systematic planning at the local level including widespread citizen involvement, and the development of linkages with non-municipal area recreation and service providers. These federal grants are allocated on a competitive basis.

The Department has been notified that its \$37,065 grant proposal for funding of the Volunteer Recruitment and Training/Cost Recovery Analysis Program was successful. The Program directly relates to goals stated in the 1984 Parks and Recreation Facilities Master Plan, which clearly indicates the need to secure supplemental support funds of park and recreational services and facilities, as well as the establishment of a formal volunteer service program to increase the opportunities for public involvement. A volunteer recruitment and training program and a cost recovery analysis program relate directly to these goals, and are necessary to realize the mandates of the master plan. The understanding and development of both of these areas have enormous implications for our own operations as well as to our peers working with similar operations.

Budget and Finance Committee
October 2, 1986
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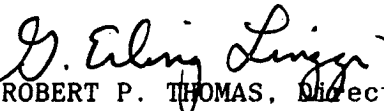
FINANCIAL DATA

The total cost of the Volunteer Recruitment and Training/Cost Recovery Analysis Program is \$79,423. The grant will reimburse the program up to \$37,065. City matching funds in the amount of \$42,358 for in-kind services and consulting services were appropriated in the Department's FY 1986-87 operating budget. No additional City funds are required to support this grant.


RECOMMENDATION

It is recommended that the Committee approve the acceptance of the UPARR grant for funding of a Volunteer Recruitment and Training/Cost Recovery Analysis Program and amend the Department of Parks and Community Services operating budget by a \$37,065 increase. Further, it is recommended that the Committee forward this report to the full City Council for approval.

Respectfully submitted,

for - 
ROBERT P. THOMAS, Director
Parks and Community Services

Recommendation Approved:


JACK R. CRIST
Deputy City Manager

RPT:ja

October 14, 1986
All Districts

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION AMENDING THE CITY OPERATING BUDGET FOR FY 1986-87 FOR THE DEPARTMENT OF PARKS AND COMMUNITY SERVICES - FUND DEVELOPMENT BUDGET

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. That the City of Sacramento has successfully applied for a Federal grant to implement the Volunteer Recruitment and Training/Cost Recovery Analysis Program.
2. That the City operating budget for FY 1986-87 is hereby amended by approximately \$37,065 from the General Fund to the Department of Parks and Community Services' Fund Development budget as follows:

250-OGR-G176-3513		\$37,065
250-OGR-G176-4101	Employee Services	\$ 7,065
250-OGR-G176-4201	Postage	500
250-OGR-G176-4202	Telephone	250
250-OGR-G176-4213	Printing	15,000
250-OGR-G176-4258	Other Professional Services	9,500
250-OGR-G176-4261	Transportation	2,500
250-OGR-G176-4262	Meals	500
250-OGR-G176-4263	Lodging	1,000
250-OGR-G176-4271	Periodicals	250
250-OGR-G176-4411	Office Supplies	500
		<u>\$37,065</u>

3. That the above appropriation increase is to be supported by revenues of \$37,065 that are forthcoming from the Federal National Park Service UPARR Program.

MAYOR

ATTEST:

CITY CLERK