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CITY OF SACRAMENTO

DEPARTMENT OF POLICE

HALL OF JUSTICE
813 - 6TH STREET

SACRAMENTO, CALIFORNIA 95814
TELEPHONE (916) 449-5121

June 10, 1985

JOHN P. KEARNS
CHIEF OF POLICE

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: GRANT APPLICATION - CALIFORNIA SUPPRESSION OF DRUG
ABUSE IN SCHOOLS PROGRAM

SUMMARY

Attached for your consideration and approval is an Office of Criminal Justice Planning grant application, a letter to the City Council describing the program and a resolution to authorize the grant. The grant provides \$193,649 of the \$258,199 necessary to implement a drug prevention program within Sacramento City Unified School District elementary schools. The matching funds of \$64,550 are to be provided by the City and the school district at \$40,098 and \$24,452 respectively. The initial resolution and grant application for \$281,250 had been previously approved by both the City Council and Budget and Finance Committee. Due to the limited resources of the Office of Criminal Justice Planning, the funding agency, the grant application is being resubmitted at a lesser amount.

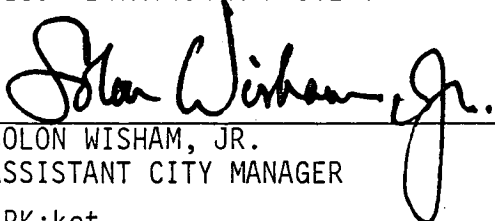
RECOMMENDATION

It is recommended that this grant application be approved. This request and the grant application are being submitted concurrently to the City Council for its approval to meet the Office of Criminal Justice Planning's July 1, 1985 deadline for implementation.

Respectfully submitted,


JOHN P. KEARNS
CHIEF OF POLICE

RECOMMENDATION APPROVED:



SOLON WISHAM, JR.
ASSISTANT CITY MANAGER

JPK:ket
REF: 6-11
Attachment



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JOHN P. KEARNS
CHIEF OF POLICE

June 10, 1985

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: GRANT APPLICATION - CALIFORNIA SUPPRESSION OF DRUG ABUSE
IN SCHOOL PROGRAMS

SUMMARY

The Sacramento Police Department and the Sacramento City Unified School District have developed a joint grant application for a drug diversion program in selected elementary schools within our City. The initial resolution and grant application for \$281,250 had been previously approved by both the City Council and Budget and Finance Committee. Due to the limited resources of the Office of Criminal Justice Planning, the funding agency, the grant application is being resubmitted at a lesser amount.

The total operating budget for the program is now \$258,199, of which \$193,649 will be funded by the Office of Criminal Justice Planning. The required 25% match of \$64,550 will be divided by the City of Sacramento and the Sacramento City Unified School District at \$40,098 (62%) and \$24,452 (38%) respectively. The grant will be funded for a 13 month period from July 1, 1985 to July 31, 1986 and will provide two Police Officers and one Police Clerk II.

BACKGROUND

The Sacramento Police Department was contacted by the Sacramento City Unified School District to co-apply for a grant offered by the State Office of Criminal Justice Planning for a suppression of drug abuse program in public elementary schools. The grant will provide a drug prevention program to elementary school children. This program has been proven effective in Seattle, Washington and adopted in 41 states and seven countries. Uniformed police officers will be utilized to instruct as well as to assist teachers in presenting the classroom curriculum to students.

The Sacramento Police Department reviewed several drug prevention programs and finally selected the "Here's Looking at You Two" program. This program came from the City of Seattle. It has been implemented throughout the nation since 1975 and has been quite successful. Our agency intends to implement this

program in selected elementary schools over a period of 13 months, pending the approval of this grant.

This program requires the use of two sworn police officers in the elementary schools to teach the drug prevention concepts and a full time Police Clerk to provide clerical support. The time element is two (2) school semesters over a 13 month period.

We are proposing a program that will target nine elementary schools, grades 4, 5, and 6. The Police Department, working with the Sacramento City Unified School District, will introduce the drug prevention curriculum to a minimum of 1,250 students during the proposed grant period. Currently in the Sacramento City limits, there are no existing programs of this nature.

FINANCIAL DATA

The total operating budget for the 13 month program is \$258,199. The Office of Criminal Justice Planning will provide reimbursement of \$193,649. The required 25% match of \$64,550 will be funded 62% by the City at a cost of \$40,098 and 38% by the Sacramento City Unified School District at a cost of \$24,452. The total net cost to the City for the 85/86 Fiscal Year is \$32,950. The expenses are itemized as follows:

<u>EXPENSE CATEGORY</u>	<u>SPD</u>	<u>SCUSD</u>	<u>TOTAL</u>
EMPLOYEE SERVICES			
Salaries	\$ 91,969	\$55,560	\$147,529
Benefits	41,858	10,065	51,923
SUB-TOTAL	<u>\$133,827</u>	<u>\$65,625</u>	<u>\$199,452</u>
SERVICES & SUPPLIES			
Travel	\$ 993	\$ 443	\$ 1,436
Consultant		4,000	4,000
Miscellaneous Supplies	25,571	27,740	53,311
SUB-TOTAL	<u>\$ 26,564</u>	<u>\$32,183</u>	<u>\$ 58,747</u>
TOTAL PROGRAM	\$160,391	\$97,808	\$258,199
REIMBURSEMENT BY OCJP (75%)	\$120,293	\$73,356	\$193,649
AGENCY NET COST (25%)	<u>\$ 40,098</u>	<u>\$24,452</u>	<u>\$ 64,550</u>

RECOMMENDATIONS

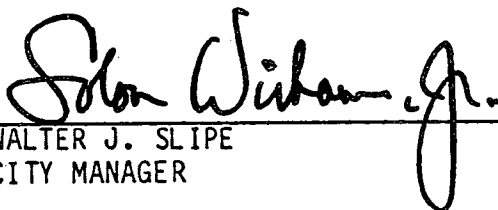
It is my recommendation that the following be approved:

1. The California Suppression of Drug Abuse in Schools Program grant application.
2. The attached Resolution which conforms to the format required by the Office of Criminal Justice Planning.
3. An increase of two (2) full time sworn officers and one (1) full time Police Clerk II for Community Resources Section (organization 2117) in 1985/86 fiscal year budget.
4. Incorporation of the personnel costs and proposed \$15,126 for Services and Supplies in the approved budget for 1985-86.

Respectfully submitted,


JOHN P. KEARNS
CHIEF OF POLICE

RECOMMENDATION APPROVED:


for: WALTER J. SLIPE
CITY MANAGER

JPK:ket
6-12

Attachment

RESOLUTION No.

Adopted by The Sacramento City Council on date of

RESOLUTION AUTHORIZING THE EXECUTION OF A CONTRACT WITH THE OFFICE OF CRIMINAL JUSTICE PLANNING AND A CONTRACT WITH THE SACRAMENTO CITY UNIFIED SCHOOL DISTRICT TO CONDUCT A PROGRAM FOR THE SUPPRESSION OF DRUG ABUSE IN SCHOOLS.

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

That the City Manager is hereby authorized to execute a contract and extensions with the Office of Criminal Justice Planning and a contract and extensions with the Sacramento City Unified School District to conduct a program to suppress drug abuse in schools. This program is to be known as the Partners in Prevention Program. The period of performance will be July 1, 1985 through July 31, 1986.

The budget for the Community Resources Section of the Sacramento Police Department for fiscal year 1985-86 will be augmented by the addition of 2 Police Officers and 1 Police Clerk to implement the provisions of this contract and services and supplies amounting to \$15,126 will be added to support grant related expenditures. All funds required to support this program are hereby appropriated. Revenues from this program will be deposited to Fund 2 05 Operating Grants.

Funds received from this grant shall not be used to supplant other law enforcement expenditures controlled by this body.

MAYOR

ATTEST:

CITY CLERK