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CITY OF SACRAMENTO

DEPARTMENT OF PARKS AND COMMUNITY SERVICES

ROBERT P. THOMAS
Director

G. ERLING LINGGI
Assistant Director

CROCKER ART MUSEUM DIVISION
GOLF DIVISION
METROPOLITAN ARTS DIVISION
MUSEUM AND HISTORY DIVISION
RECREATION DIVISION
PARKS DIVISION
ZOO DIVISION

March 24, 1986

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: Crocker Art Museum - Renovation Phase I

SUMMARY

This report responds to the Budget and Finance Committee's request of March 18, 1986 for a report on the status of the Crocker Art Museum Renovation Phase I and the fundraising campaign for it.

BACKGROUND INFORMATION

At the City Council's Budget and Finance Committee meeting of March 18, 1986, staff was requested to report back with further information on the Crocker Art Museum Renovation Phase I. The project is Phase I of the Master Plan for the Museum approved by the City Council in 1980. The project was necessitated by the condemnation of the Crocker/Hastings Wing (the "Annex") for structural instability. The private, nonprofit Crocker Art Museum Association, co-trustee of the Museum with the City, paid for a fundraising feasibility study, implemented its recommendations, and in 1983, began the advanced giving stage of the Centennial Building Campaign with a goal of \$7.5 million (actual project cost is projected at \$7.039 million).

Through 1985-86, CAMA has secured almost \$5 million in cash and pledges, consisting of \$3.1 million in cash, and \$1.9 million in signed pledges. Fundraising towards the \$7.5 million goal is ongoing, with a current total of \$850,000 in outstanding grant requests and over 300 individual and corporate prospects still to be solicited for contributions.

Due to the rapidly deteriorating and hazardous condition of the Crocker/Hastings Wing, a \$5.1 million "starter project" has been identified so that the project can begin as soon as possible. Staff is working with the Crocker Art Museum Association to assist in fundraising, grant writing and financing aspects of the project. The project will begin when funding is in hand; no definite date has been projected.

FINANCIAL DATA

Funding Through 1985-86

CAMA	
Received	\$1,451,000
Pledged	<u>1,924,000</u>
	\$3,375,000
SHRA (T.I.)	1,125,000
County (T.O.)	<u>475,000</u>
	\$1,600,000
Subtotal	\$4,975,000

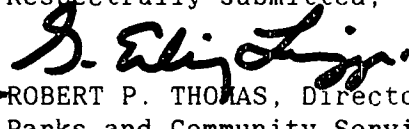
Proposed Funding (000's)

1986-87	
County (T.O.)	\$ 350,000
1987-88	
County (T.O.)	300,000
CAMA	<u>1,414,000</u>
	\$1,714,000
Subtotal	\$2,064,000
<u>Total Project Cost</u>	<u>\$7,039,000</u>

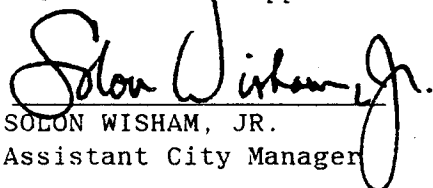
RECOMMENDATION

The above is for Committee information and is consistent with the CIP information submitted to the Budget and Finance Committee on March 18, 1986.

Respectfully submitted,

for 
ROBERT P. THOMAS, Director
Parks and Community Services

Recommendation Approved:


SOLON WISHAM, JR.
Assistant City Manager

RPT:ja

April 1, 1986
District 1