

## **RESOLUTION NO. 2014-0077**

Adopted by the Sacramento City Council

April 1, 2014

### **APPROPRIATION AND CREATION OF MULTI-YEAR OPERATING PROJECT FOR THE NORTH NATOMAS AQUATIC COMPLEX AND COMMUNITY CENTER FEASIBILITY STUDY**

#### **BACKGROUND**

- A. The North Natomas Regional Park (Park) is a 206.75-acre site located at 4989 Natomas Boulevard in the North Natomas Community Plan Area (PA10). The Park Master Plan was reviewed and supported by the Citizen's Advisory Committee for Parks and Recreation on March 1, 2001, and approved by City Council on March 20, 2001 in Resolution 2001-179.
- B. As part of the Park Development Process, there have been many community meetings to solicit ideas for additions and improvements to the Park. An aquatic complex and community center is such an improvement that first requires a feasibility study to assess the cost versus benefits of planning, financing, constructing and operating a new aquatic facility at the Park.
- C. The feasibility study's anticipated scope of services will include providing a market analysis, site analysis, program recommendations, preliminary cost estimates, operational cost estimates, and incorporating stakeholder input through meetings and presentations. The study will provide a comparative analysis and operational feasibility study including projected and needed revenues, as well as identify opportunities for partnerships.

#### **BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

- Section 1. Authorize the City Manager to establish a project for the North Natomas Aquatic Complex and Community Center Feasibility Study Project (I19000900) and the transfer of appropriations of \$100,000 to the Project from the North Natomas Community Development Fund (3201) contingency fund balance.

Adopted by the City of Sacramento City Council on April 1, 2014, by the following vote:

Ayes: Members Cohn, Fong, Hansen, McCarty, Pannell, Schenirer, Warren and Mayor Johnson

Noes: None

Abstain: None

Absent: Member Ashby

Attest:

**Shirley A. Concolino**

Digitally signed by Shirley A. Concolino  
DN: cn=Shirley A. Concolino, o=City of Sacramento, ou=City  
Clerk, email=sconcolino@cityofsacramento.org, c=US  
Date: 2014.04.08 12:51:28 -07'00'

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Shirley Concolino, City Clerk