

Sacramento Public Library
and Information Service

1010 8th Street
Sacramento, CA 95814-3576
916-440-5926

APPROVED
BY THE CITY COUNCIL

MAR 24 1987

OFFICE OF THE
CITY CLERK

CITY MANAGER'S OFFICE
RECEIVED
MAR 18 1987

23

March 18, 1987

City Council
Sacramento, California 95814

HONORABLE MEMBERS IN SESSION:

SUBJECT: CITY LIBRARY'S MAJOR URBAN RESOURCE LIBRARY
AWARD (MURL) BUDGET AUGMENTATION

SUMMARY

1. Request an increase in appropriation authority for the Library under the MURL Award in the amount of \$18,620. Revenues are deposited in account 250 - OGR - G141 - 3511 and expended from account 250 - OGR - G141 - 4453.

BACKGROUND

1. The MURL Award is part of a federally funded grant, controlled by federal fiscal years. The Library budgeted \$18,620 for 1986-87 City fiscal year, the same amount of revenue received from the Award and carried forward from 1985-86 City fiscal year. The Library is now asking for additional authority in order to use additional revenues received in the amount of \$18,620 from the new Federal fiscal year starting October 1, 1986.
2. The Grant Award is to be used for a specific purpose and must not supplant other funds. The Library uses the funds to improve accessibility of periodicals for our Regional Services area by microfilming and restoration of old periodicals.

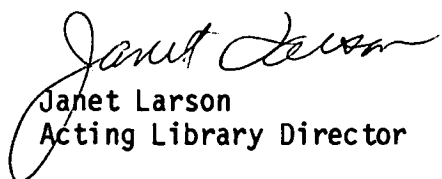
City Council
March 18, 1987
Page 2

RECOMMENDATION

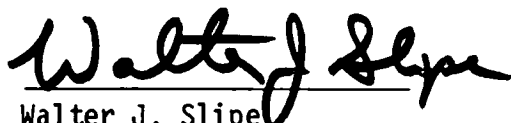
To increase the Library's appropriation authority by \$18,620 to be received in revenue account 250 - OGR - G141 -3511 and to increase expense account 250 - OGR - G141 - 4453.

This item was heard by the Budget and Finance Committee on March 17, 1987.

Respectfully submitted,


Janet Larson
Acting Library Director

RECOMMENDATION APPROVED:


Walter J. Slipes
City Manager

March 24, 1987
All Districts

JL:CD:tm

23

RESOLUTION NO. 87-215

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

APPROVED
BY THE CITY COUNCIL

MAR 24 1987

OFFICE OF THE
CITY CLERK

A RESOLUTION TO INCREASE CITY LIBRARY BUDGET AUTHORITY

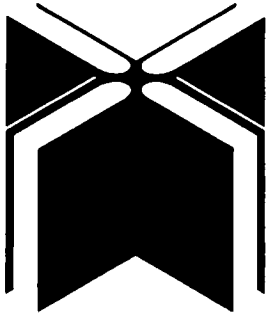
BE IT RESOLVED THAT THE COUNCIL OF THE CITY OF SACRAMENTO:

To increase appropriation for the Library by \$18,620 for fiscal year 1986/87 under the State Library MURL Award (Major Urban Resource Library). Revenues are deposited in account 250 - OGR - G141 - 3511 - and expended from account 250 - OGR - G141 - 4453.

MAYOR

ATTEST:

CITY CLERK



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and Information Service

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City Council
Sacramento, California 95814

HONORABLE MEMBERS IN SESSION:

SUBJECT: CITY LIBRARY'S STATE PUBLIC LIBRARY FUND GRANT
BUDGET AUGMENTATION

SUMMARY

1. Increase appropriation authority for the Library under the State Public Library Fund Grant in the amount of \$5,075. Revenue to be deposited in account 250 - OGR - G161 - 3511 and expended from account 250 - OGR - G161 - 4453.

BACKGROUND

1. Each year the City Library receives a Grant from the State Public Library Fund, the exact amount is not known during the budget cycle. \$266,000 was budgeted this fiscal year 1986/87, the Grant allotment received was in the amount of \$271,075. The Grant must supplement the Library's budget not supplant it, therefore, the Library is submitting this request for an increase in appropriation authority of \$5,075.

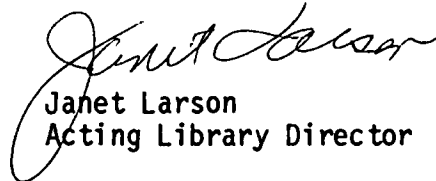
City Council
March 18, 1987
Page 2

RECOMMENDATION


To increase the Library's appropriation authority to receive the increase revenue of \$5,075 in account 250 - OGR - G161 - 3511 and to increase expenditure account 250 - OGR - G161 - 4453.

This item was heard by the Budget and Finance Committee on March 17, 1987.

Respectfully submitted,


Janet Larson
Acting Library Director

RECOMMENDATION APPROVED:


Walter J. Slife
City Manager

March 24, 1987
All Districts

JL:CD:tm

23

RESOLUTION NO. 87-216

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

APPROVED
BY THE CITY COUNCIL

MAR 24 1987

OFFICE OF THE
CITY CLERK

A RESOLUTION TO INCREASE CITY LIBRARY BUDGET AUTHORITY

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

To increase appropriation for the Library by \$5,075 for fiscal year 1986/87 under the State Public Library Fund Grant. Revenue to be deposited in account 250 - OGR - G161 - 3511 and expended from account 250 - OGR - G161 - 4453.

MAYOR

ATTEST:

CITY CLERK