



CITY OF SACRAMENTO
CALIFORNIA

OFFICE OF THE
CITY MANAGER

June 19, 1980

CITY HALL
915 I STREET - 95814
(916) 449-5704

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: Resolution Authorizing Agreement Between the City and Various
Subgrantee CETA Title VI Project Program Entitlements

SUMMARY

For Fiscal Year 1979-80 the Council adopted a budget of \$9,588,260 to support the Comprehensive Employment and Training Act (CETA) programs for the City and its subgrantees.

BACKGROUND INFORMATION

On July 16, 1979 the Council approved agreements between the City and 21 Community Based Organizations for Title VI Project Program Entitlements beginning January 16, 1979 and ending June 30, 1979. On June 5, 1979 the Council approved the extension of those agreements until June 30, 1980.

On March 20, 1979 the Council approved a schedule whereby all future agreements (both sustaining and projects) would begin and end on the same date, and that all agreements be for a period of 18 months.

FINANCIAL DATA

The City received a total allocation of \$9,171,104 for FY 79-80. Of this amount \$5,277,380 was for Title VI funding. At Council direction during its January 16, 1979 meeting staff was instructed to utilize the maximum amount of funds possible to serve the greatest number of participants between January 1979 and June 30, 1980. To achieve this, the staff recommended an additional number of agencies be funded to provide for more participants. These additional participant enrollments were based upon the amount of funds allocated, and meet the Council's approved schedule of having all agreements begin and end at the same times.

The City in the past has always had a carryover of approximately \$1,000,000 at the end of the Federal Fiscal Year. These funds were used to continue the funding of existing CETA programs until Congress approves the new fiscal year budget or a letter of reauthorization was signed to provide new monies for the program.

APPROVED
BY THE CITY COUNCIL

JUN 24 1980

OFFICE OF THE
CITY CLERK

The cost of extending these agreements for three months is \$350,692. It is estimated that on September 30, 1980 the City will have approximately \$548,570 carryover. Unless new funding is approved to continue the programs, the City will have to use General Fund monies (if authorized by the Department of Labor) to keep the participants enrolled after October 30, 1980.

CONCLUSION

The attached resolution authorizes execution of agreements between the City and various subgrantees for CETA Title VI beginning July 1, 1980 to September 30, 1980.

RECOMMENDATION

It is recommended that:

1. The City Council adopt the attached resolution.
2. The City Council instruct staff to negotiate sub-agent agreements.

Respectfully submitted,


John L. Whitehead
Associate Management Analyst

Recommendation Approved:


Walter J. Slipe
City Manager

RESOLUTION NO. 80-401

Adopted by The Sacramento City Council on date of

June 24, 1980

RESOLUTION AUTHORIZING EXECUTION OF AGREEMENTS WITH
SUBGRANTEES FOR CETA TITLE VI PROJECT PROGRAM ENTITLEMENTS

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

That the Mayor or Vice Mayor and the City Clerk are hereby authorized to execute on behalf of the City of Sacramento agreements to September 30, 1980 of CETA Title VI Project Program Entitlements between the City of Sacramento and the following subgrantees.

State of California - Employment Development Department *A - 79254*
Sacramento Municipal Utility District *A - 79255*
Community Resources Project, Inc. *A - 79256*
Sacramento Safety Council *A - 79257*
Sacramento Single Persons Self Help Group *A - 79258*
Valley Area Construction Opportunity Program, Inc. *A - 79259*
Consejos, Inc. *A - 79260*
Grant Joint Union High School District *A - 79261*
University of California, Davis *A - 79262*
Capitol Park Renters' Fund, Inc. *A - 79263*
Northern California Women for Apprenticeship, Inc. *A - 79264*
California Park Recreation Society *A - 79265*
Sacramento City Unified School District *A - 79266*
Asian Community Center of Sacramento Valley, Inc. *A - 79267*
La Familia Counseling Center *A - 79268*
Conception, Inc. *A - 79269*
Sacramento Area Economic Opportunity Council *A - 79270*
Sacramento Chinese Community Service, Inc. *A - 79271*
WEAVE, Inc. *A - 79272*
Catholic Social Services *A - 79273*
Episcopal Community Services *A - 79274*

MAYOR

ATTEST:

CITY CLERK

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