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DEPARTMENT OF
PUBLIC WORKS

OFFICE OF THE DIRECTOR

CITY OF SACRAMENTO
CALIFORNIA

CITY HALL
ROOM 207
915 J STREET
SACRAMENTO, CA
95814-2673

916-449-5283

March 21, 1988

Budget and Finance
Sacramento, California

Honorable Members in Session:

**SUBJECT: FUNDING FOR THE DOWNTOWN/NATOMAS/AIRPORT LRT ROUTE REFINEMENT
AND ENVIRONMENT IMPACT REPORT**

SUMMARY

This report requests the appropriation of \$100,000 from the General Fund Contingency as the City's share of the funding for Systems Planning/Study Task 11: Downtown/Natomas/Airport LRT Route Refinement Report and EIR. This report is on the Council agenda for this same date.

BACKGROUND

See attached City Council letter.

FINANCIAL

See attached City Council letter.

POLICY CONSIDERATIONS

None.

MBE/WBE IMPACT

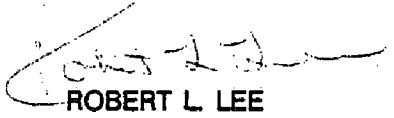
None.

Budget and Finance Committee
Funding for the Downtown/Natomas/Airport LRT Route
Refinement and Environment Impact Report
March 21, 1989
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RECOMMENDATION

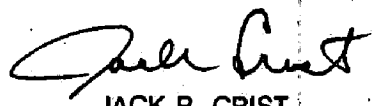
It is requested that the Budget and Finance Committee recommend approval of the attached resolution establishing a new CIP project, appropriating \$100,000 from the General Fund Contingency Reserve to fund the project, and authorizing the City Manager to execute the "Financing Agreement with the City and County of Sacramento to Fully Fund Systems Planning/Study Task 11: Downtown/Natomas/Airport LRT Route Refinement Report and EIR."

Respectfully Submitted,



ROBERT L. LEE
Deputy Director, Public Works

RECOMMENDATION APPROVED:



JACK R. CRIST
Deputy City Manager

Contact Person

Bill Farley 449-2013
Administrative Services Officer

BF:KM:jg
b&flrt.tcd

APPROVED:



MELVIN H. JOHNSON
Director of Public Works

March 21, 1989
District 1

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION ESTABLISHING A CIP PROJECT, APPROPRIATING FUNDING,
AND AUTHORIZING THE CITY MANAGER AND CITY CLERK TO
EXECUTE AN AGREEMENT WITH THE REGIONAL TRANSIT BOARD OF DIRECTORS
FOR THE DOWNTOWN/NATOMAS/AIRPORT LRT ROUTE REFINEMENT REPORT AND EIR

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO, THAT:

1. The CIP budget be amended by establishing a new project entitled "Downtown/Natomas/Airport LRT Route Study", and
2. Funding in the amount of \$100,000 be appropriated from the General Fund Contingency Reserve (101-710-7012-4999) to the project (101-500-XXXX-4802), and
3. The City Manager and City Clerk be authorized and directed to execute the "Financing Agreement with the City and County of Sacramento to Fully Fund Systems Planning/Study Task 11: Downtown/Natomas/Airport LRT Route Refinement Report and EIR" with the Regional Transit Board of Directors.

MAYOR

ATTEST:

CITY CLERK



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March 21, 1988

City Council
Sacramento, California

Honorable Members in Session:

**SUBJECT: FUNDING FOR THE DOWNTOWN/NATOMAS/AIRPORT LRT ROUTE REFINEMENT
AND ENVIRONMENTAL IMPACT REPORT**

SUMMARY

This report requests the appropriation of \$100,000 from the General Fund Contingency as the City's share of the funding for Systems Planning/Study Task 11: Downtown/Natomas/Airport LRT Route Refinement Report and EIR. This report was heard by the Budget and Finance Committee on this same date.

BACKGROUND

At their meeting on February 27, 1989, the Regional Transit Board of Directors unanimously approved the "Financing Agreement with the City and County of Sacramento to Fully Fund Systems Planning/Study Task 11: Downtown/Natomas/Airport LRT Route Refinement Report and EIR". This agreement must be approved by the City Council and the Board of Supervisors prior to the Regional Transit Board's award of the System Planning Contract scheduled for March 27, 1989 in order for the contract to include the Task 11 work.

Task 11 calls for the study of two light rail routes between the downtown area and the Sacramento Metropolitan Airport. The consultant will prepare a report on these routes in preliminary, draft, and final forms as well as an Environmental Impact Report in draft and final forms. The EIR is to include information provided in related Systems Planning Study tasks. The consultant will also provide executive summaries for both the Route Refinement Report and the EIR.

Task 11 will enable the City and the County to assess the benefits of alternate routes in providing service to the Sacramento Metropolitan Airport, Sports Complex, and future residential areas in North Natomas. In addition, this task will enable the City and County to provide alternatives to the current proposal to use the I-5 Scenic Corridor as a possible alignment. The future cost of any extension will be shared by property owners along the adopted route.

FINANCIAL

The City's share of the cost is \$100,000. The County also has agreed to pay \$100,000. It is proposed that a new CIP project be established for this task and that funding for this agreement be from the General Fund Contingency Reserve. The current balance of the General Fund Contingency Reserve as of March 15, 1989, is \$635,500.

City Council
Funding for the Downtown/Natomas/Airport LRT Route
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POLICY CONSIDERATIONS

NONE

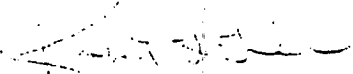
MBE/WBE IMPACT

None.

RECOMMENDATION

It is recommended that the City Council approve the attached resolution establishing a new CIP project, appropriating \$100,000 from the General Fund Contingency Reserve to fund the project, and authorizing the City Manager to execute the "Financing Agreement with the City and County of Sacramento to Fully Fund Systems Planning/Study Task 11: Downtown/Natomas/Airport LRT Route Refinement Report and EIR."

Respectfully Submitted,

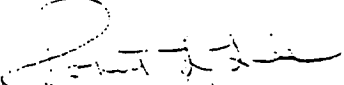


ROBERT L. LEE
Deputy Director, Public Works

RECOMMENDATION APPROVED:

WALTER J. SLIPE
City Manager

APPROVAL:



MELVIN H. JOHNSON
Director of Public Works

Contact Person:

Bill Farley 449-2013
Administrative Services Officer

March 21, 1989
District 1

BF:KM:jg
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