

## **RESOLUTION NO. 2008-152**

Adopted by the Sacramento City Council

March 18, 2008

### **AMENDING THE REVENUE AND EXPENDITURE BUDGETS FOR THE WILLOWCREEK LANDSCAPING MAINTENANCE CFD NO. 98-04, FUND 278, FOR FISCAL YEAR 2007/2008**

#### **BACKGROUND**

- A. On January 5, 1999, the property owners within the boundaries of the Willowcreek Landscaping Maintenance CFD No. 98-04 (CFD 98-04) (Exhibit A) voted to approve the formation of the district;
- B. CFD 98-04 formation was approved by the City Council on December 15, 1998;
- C. Property owners within the boundaries of CFD 98-04 are assessed a fee to cover the cost of delivering services of maintenance needs for landscaped areas;
- D. Fees to be collected in Fiscal Year 2007/2008 total \$66,294.
- E. Costs are estimated at \$80,040. The difference between the revenue and the expenditures can be funded by the existing fund balance.

#### **BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

- Section 1. The City Council finds and determines that the background statements A through E are true.
- Section 2. The Finance Director is authorized to amend the revenue and expenditure budgets of CFD 98-04 at \$66,294 and \$80,040 respectively, and as shown on Exhibit B.

#### **Table of Contents:**

- Exhibit A: Location Map -1 Page
- Exhibit B: FY2007/08 Budget & Parcel Assessment -1 Page

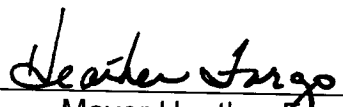
Adopted by the City of Sacramento City Council on March 18, 2008 by the following vote:

Ayes: Councilmembers Cohn, Fong, Hammond, McCarty, Pannell, Sheedy, Tretheway, Waters, and Mayor Fargo.

Noes: None.

Abstain: None.

Absent: None.

  
\_\_\_\_\_  
Mayor Heather Fargo

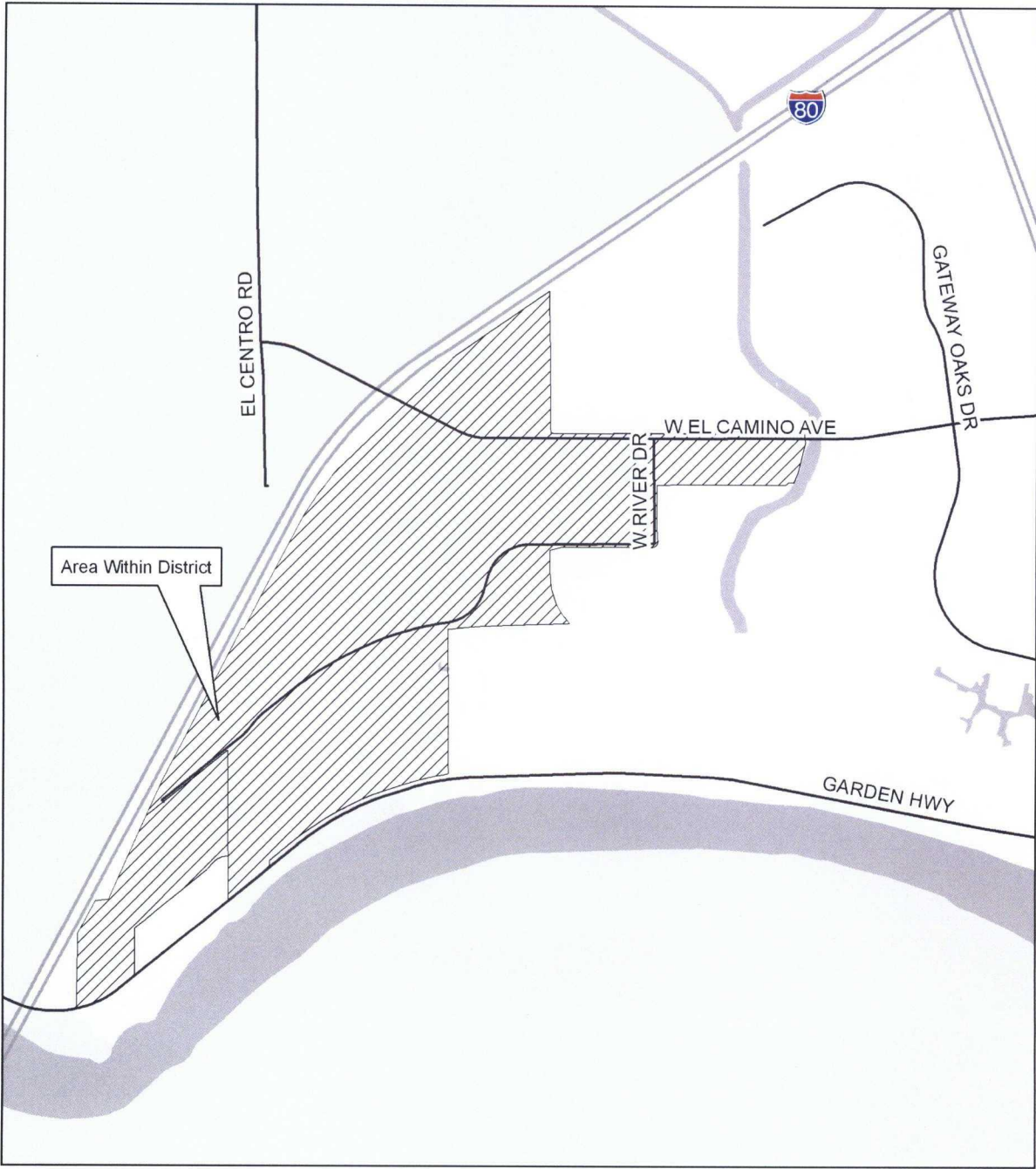
Attest:

  
\_\_\_\_\_  
Shirley Concolino, City Clerk

**WILLOWCREEK LANDSCAPING MAINTENANCE CFD NO. 98-04  
FY 2007/08 BUDGET**

<b>Total Assessed to Property Owners</b>	<b>\$66,294</b>
Maintenance Contract	\$72,246
Administration	
Special Districts	2,020
Billing Administration	
Consultant	2,291
Finance	3,000
County	<u>483</u>
<b>Total Expenditures</b>	<b>\$80,040</b>
Ending Fund Balance (Contingency)	<u>\$50,613</u>
<b>Total Expenditures and Contingency</b>	<b>\$130,653</b>

# Willowcreek Landscaping CFD No. 98-04



 **G.I.S.**  
City of  
Sacramento  
Planning Department  
BMueller, 01/10/06

