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**DEPARTMENT OF
PUBLIC WORKS**

ENGINEERING DIVISION

THOMAS M. FINLEY
ENGINEERING DIVISION MANAGER

CITY OF SACRAMENTO
CALIFORNIA

927 TENTH STREET
ROOM 200
SACRAMENTO, CA
95814-2705

916-449-8220

CONSTRUCTION SECTION
640 BERGUT DRIVE
SUITE B
SACRAMENTO, CA
95814-0131

916-449-5282

November 22, 1988

Budget and Finance Committee
Sacramento, California

Honorable Members In Session:

**SUBJECT: 9th Street Combination Sewer Replacement (PN:XB86) - Resolution
Appropriating Additional Funds**

SUMMARY

This project has been advertised for bids. Bids have been received and additional funds will be required in order to award the contract. Approval of the attached resolution is recommended.

BACKGROUND

This project will replace the deteriorated, combination sewer line in 9th Street between G Street and the I-J Alley and will include replacement of manholes and gutter drains.

On October 4, 1988, the City Council approved the plans and specifications for this project. Bids were received and opened by the City Clerk on October 25, 1988. The bid consisted of a base bid plus three alternates for different kinds of sewer pipe, (A) vitrified clay pipe, (B) polyvinyl chloride, and (C) high density polyethylene. The bids received were:

	(A)	(B)	(C)
D.C.M. Construction	\$304,663	\$296,343	\$301,543
Dorfman Construction Co., Inc.	310,862	298,590	296,510
W. M. Lyles Co.	337,461	327,061	324,981
Granite Construction Co.	425,650	425,650	425,650
Teichert Construction	526,740	524,660	525,180

The engineer's estimated construction cost was \$311,400. The estimated project completion date is April 15, 1989. Following analysis of the bids and the alternate materials, it was determined that the use of polyvinyl chloride (PVC) pipe would serve the best interests of the City.


FINANCIAL

Additional funds will be needed for this project. The estimated total project cost, including all planning, design and construction costs, is \$390,000. The current budget is \$320,000 which was approved in the Capital Improvement Program from the Storm Drainage Fund (425). The funds available for this project amount to \$305,316 as of November 1, 1988. It is proposed that the needed \$70,000 be appropriated with \$35,000 from the Sewer Contingency Reserve (414) which has a current balance of \$799,000 and \$35,000 from the Drainage Contingency Reserve (425) which has a current balance of \$1,178,855 as of November 8, 1988.

RECOMMENDATION


It is recommended that the Budget and Finance Committee approve the appropriation of funds and forward the report to the full City Council for adoption of the attached resolution.

Respectfully submitted,


for THOMAS M. FINLEY
Engineering Division Manager

Recommendation Approved:

Approved:


JACK R. CRIST
Deputy City Manager


MELVIN H. JOHNSON
Director of Public Works

GDC:eh
EA1-01.I.EA
11.0388

November 22, 1988
District No. 1

Attachment

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION APPROPRIATING FUNDS FOR 9TH STREET COMBINATION SEWER REPLACEMENT (PN:XB86)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. Bids have been received for the 9th Street Combination Sewer Replacement project and additional funds are needed to award the contract.
2. The Capital Improvement Program is hereby amended by appropriating \$35,000 from the Sewer Fund Contingency Reserve (414-710-7012-4999) to the 9th Street Combination Sewer Replacement project (414-500-XB86-4820).
3. The Capital Improvement Program is further amended by appropriating \$35,000 from the Drainage Fund Contingency Reserve (425-710-7012-4999) to the 9th Street Combination Sewer Replacement project (425-500-XB86-4820).

MAYOR

ATTEST:

CITY CLERK

GDC:eh
EA1-01.I.EA