

RESOLUTION NO. 2004-424

ADOPTED BY THE SACRAMENTO CITY COUNCIL

JUN 01 2004

ON DATE OF: _____

**RESOLUTION AMENDING THE FY 2004/05 BUDGET FOR THE
NORTHSIDE SUBDIVISION MAINTENANCE DISTRICT**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

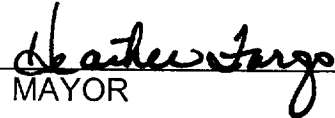
1. The FY 2004/05 Expenditure Budget for the Northside Subdivision Maintenance District is hereby adopted as follows:

<u>Department</u>		
Utilities	223-330-3343-4384	\$ 5,200
Development Services	223-480-4815-4390	3,400
Transportation	223-340-3497-4384	925
	223-340-3497-4390	657
Finance	223-110-1131-4390	<u>834</u>
	Total Operating Expenses	11,016
Contingency	223-710-7012-4999	<u>60,000</u>
	Total Budget	\$71,016


(See attached budget preparation table – Exhibit A)

2. The FY 2004/05 Revenue Budget (71,016 – 64,856 surplus) for the Northside Subdivision Maintenance District is adopted as follows:

223-480-4815-3657 \$6,160


MAYOR

ATTEST:


CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: 2004-424

DATE ADOPTED: JUN 01 2004

**Exhibit A
Budget Preparation Table**

Northside Subdivision Maintenance District FY 2004/05

FUND	ACT	AGY	ORGN	OBJ/REV	CURRENT BUDGET	REVISED BUDGET	INCREASE (DECREASE)	BUDGET REGERENCE
223	C	480	4815	3657	6,160	6,160	0	A
				RB Totals:	6,160	6,160	0	
223	C	110	1131	4390	825	834	9	B
223	C	480	4815	4390	3,500	3,400	(100)	C
223	C	340	3497	4384	1,199	925	(274)	D
223	C	340	3497	4390	638	657	19	
223	C	330	3343	4384	5,200	5,200	0	E
223	C	710	7012	4999	71,876	60,000	(11,876)	F
				EB Totals:	83,238	71,016	(12,222)	

FOR CITY CLERK USE ONLY

RESOLUTION NO.: 2004-424

DATE ADOPTED: JUN 01 2004