



CITY OF SACRAMENTO

DEPARTMENT OF PUBLIC WORKS

OFFICE OF THE DIRECTOR

Melvin H. Johnson
Director
Leslie M. Frink
Deputy Director
Reginald Young
Deputy Director

December 26, 1985

Transportation and Community
Development Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: Route 148 Progress Report

SUMMARY:

A report on Route 148 was presented to the Transportation & Community Development Committee on September 25, 1985. The Committee requested staff to submit another report within 90 days. This report describes progress since September 25th.

BACKGROUND:

The attached report explains that the City was successful in acquiring one of two properties from the State along Route 148 between Franklin Boulevard and Center Parkway. Since the last meeting on this subject, we have met several times with the person who acquired the other property. We have reached agreement that we will sell him our property for the amount we still owe on it, and he will dedicate the road right-of-way on both properties to the City. With our assistance, he has applied for zoning on both properties and the Planning staff has indicated they can endorse the zoning he is requesting. The property swap will occur after the zoning matter has been resolved. The zoning item should be on the Council agenda by the end of January.

Meanwhile, we have had several discussions with the County Public Works Department regarding the extension of Bruceville Road. As part of the approvals for the Laguna area, they have agreed to improve and extend Bruceville Road to the City limit line. Unfortunately, the funding for this project is dependent on development in the Laguna area which will probably be several years away. The County staff has indicated they might enter into an agreement for the City to improve Bruceville Road and be reimbursed later when, and if, funds become available from developments in the Laguna area. The cost would be about \$300,000 plus right-of-way to build a minimum two-lane road and the alignment would be through a relatively new house on a two-acre parcel of land. Because of the probably high land cost, the City staff is considering the construction of a temporary two-lane road that would not require acquisition of the house at this time. However, it would not be along the ultimate alignment so it would eventually have to be abandoned.

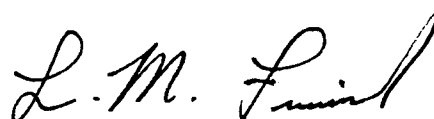
FINANCIAL:

The Capital Improvement Budget proposed by the Public Works Department for next year includes \$1,400,000 over a four-year period for improvements on Route 148. This should be adequate to build two lanes of the ultimate road between Franklin Boulevard and Bruceville Road if it is not necessary to pay for right-of-way. The proposed budget also includes \$300,000 in 1986-87 for a temporary Bruceville Road extension. It should be noted that the proposed Capital Improvement Budget has not yet been compared with anticipated funds and may need to be trimmed.

RECOMMENDATION:

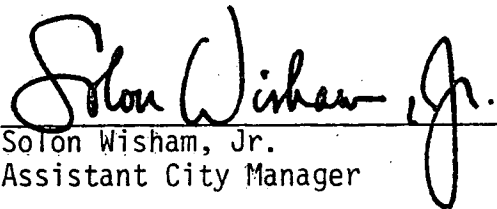
This report is for Committee information only.

Respectfully submitted,



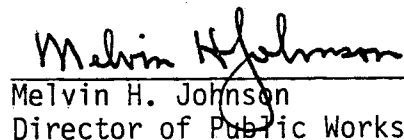
L. M. Frink
Deputy Director of Public Works

For Committee Information:



Solon Wisham, Jr.
Assistant City Manager

Approved:



Melvin H. Johnson
Director of Public Works

January 14, 1986