

RESOLUTION NO. 92-101

ADOPTED BY THE REDEVELOPMENT AGENCY OF THE CITY OF SACRAMENTO

ON DATE OF NOV 5 1992

ADOPTING THE BUDGET FOR SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY FOR 1993

BE IT RESOLVED BY THE REDEVELOPMENT AGENCY OF THE CITY OF
SACRAMENTO:

Section 1: The 1993 Operating Budget totalling \$83,120,894, the 1993 Project Budget totalling \$22,920,617 and the prior year project carryover totalling \$98,196,847, as further detailed in Exhibit A, are approved as the Budget of Sacramento Housing and Redevelopment Agency for the 1993 calendar year.

Section 2: A total of 367 positions, a decrease of 9 positions, are hereby approved subject to classification review by the Executive Director.

Section 3: The budgeted amount for any item in the 1993 Project Budget and the 1993 Operating Budget may be amended by majority vote of the governing body of the entity actually undertaking and funding the activity. Such an amendment so enacted shall be deemed to have been effected by all of the entities originally establishing the budget without further action of the remaining entities.

Section 4: The Executive Director is authorized to submit the Annual Housing Operating Budgets and all supporting documents for 1993 to the United States Department of Housing and Urban Development (HUD), including all required amendments, for utilities and other miscellaneous adjustments. Furthermore, the Executive Director is authorized to amend the Agency budget to reflect actual HUD approved expenditures and revenues for HUD funded projects.

Section 5: The proposed expenditures under the 1993 Housing Operating Budgets are necessary in the efficient and economical operation of the housing to serve low-income families.

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Section 6: The housing financial plan is reasonable in that:

a. It indicates a source of funding adequate to cover all proposed expenditures.

b. It does not provide for use of federal funding in excess of amounts payable under the provisions of the pertinent regulations.

Section 7: All proposed rental charges and expenditures shall be consistent with provisions of law and the Annual Contributions Contract.

Section 8: The funding gap between federal sources and operating costs for the City Conventional Units shall be funded by tax increment funds from City redevelopment areas on a per unit of benefit basis, approximately as follows:

<u>Redevelopment Area</u>	<u>City Conventional Units</u>	<u>Amount</u>
Alkali Flat	92	\$ 62,000
Del Paso Heights	40	27,000
Oak Park	84	56,000
Downtown/Richards	<u>1,472</u>	<u>\$630,000</u>
	<u>1,688</u>	<u>\$775,000</u>

The expenditure of tax increment funds for such housing, in the manner specified, benefits the respective redevelopment areas in that the housing so provided is in or adjacent to the respective redevelopment areas and provides housing for low-income families, which housing stock is currently inadequate in the respective redevelopment areas.

Section 9: The Executive Director is authorized to submit grant applications for any and all activities within the jurisdiction of the Agency. The Executive Director is authorized to accept such grants, to amend the Agency Budget, and to implement the actions required by the grant for any projects and programs currently within the Agency's jurisdiction, provided that the activities are fully funded by the grant.

Section 10: The Executive Director is authorized to enter into necessary contracts with HUD and other federal, state, and local granting agencies for programs contained with this Budget. Including, but not limited to the following:

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Community/Social Services Grants:

<u>Grant</u>	<u>Budgeted Amount</u>
Senior Companion Title IIIB	\$ 64,000
Community Information Center Title III	\$ 48,100
Congregate Meals Title III	\$ 560,000
Congregate Meals US Dept. of Agriculture	\$ 113,000
Home Delivered Meals Title III	\$ 340,000
Home Delivered Sacramento County Health	\$ 0
Congregate Meals U.S. Dept. of Agriculture	\$ 64,000
Senior Center Shuttle Title III	\$ 80,000
Sharers Allied In Living Title III	\$ 8,000
County School Crossing Guards	\$ 138,000
County Foster Grandparent Senior Senior Companion	\$ 48,000
County Health Dept. Grant Community Services (Adult Services)	\$ 0
County Welfare Dept. Grant Community Services (Community Info.)	\$ 0
Senior Companion Federal Action	\$ 61,000
Foster Grandparents Federal Action	\$ 149,000
Retired Senior Volunteer Federal Action	\$ 60,000
Senior Companion State SC93-94-02	\$ 74,450
Foster Grandparent State FS93-94-02	\$ 33,289
Child Development Federal Nutrition	\$ 25,000
State Dept. of Education	\$ 280,000
State Dept. of Nutrition	\$ 2,000
SETA Senior Companion	\$ 19,000
U.S. Department of HUD for:	
Suportive Housing Demonstration Program	\$ 504,838
Emergency Shelter Grant Program - City	\$ 87,000
Emergency Shelter Grant Program - County	\$ 112,000
Transitional Housing Demonstration Program	\$ 22,768
Sacramento Employment and Training Agency Community Services Block Grant	\$ 0
Stewart B. McKinney Homeless Assistance Act Funds	\$ 85,118
Job Title IIA Funds	\$ 94,500
California State Department of Housing and Community Development Emergency Shelter Program	\$ 244,178
Supplemental Assistance to Facilities that Aid the Homeless (SAFAH)	\$ 41,200
Sacramento County Department of Human Assistance	\$1,487,198

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Sacramento County Health and Human Services	\$ 19,502
Alcohol and Drug Program	
Family Preservation	\$ 354,326

Such amounts are estimates of grants to be applied for, approved and accepted in calendar year 1993 and for the 1993-94 fiscal years of the grantors. The Executive Director is delegated the authority to accept grants in amounts, or to amend the Agency budget for augmentations of individual grant amounts not to exceed an additional \$100,000 more than that specified for such grant provided that grantor is fully funding the augmentation. Such augmentations are permitted for positions, services and supplies, and equipment. The Executive Director is also authorized to apply for additional grants for such programs, to accept such grants provided the activities are fully funded by the grant, and to implement the actions required by the grant.

Section 11: During 1992, tax increment funds from the Merged Downtown Sacramento Redevelopment Project Area (Downtown) have contributed to programs and activities of other areas and departments which benefit Downtown. The Executive Director is authorized to reimburse Downtown for funds advanced to other programs as monies become available from the close of the 1992 Budget.

Section 12: On an annual basis, HUD requires the Agency to conduct a physical inventory and accordingly, reconcile and adjust related financial records. The Executive Director is authorized to amend the budget as needed for such adjustments.

Section 13: The Executive Director is authorized to make transfers of fund balances for 1992 to accommodate reserve requirements. The Executive Director may allocate and transfer any available fund balances to accounts held for future projects or to reduce budget shortfalls in any other fund balances, provided monies so used are not restricted by law or regulations related to the funding source.

Section 14: The Executive Director is authorized to transfer monies for capital projects funded by Downtown tax increment to the Certificate of Participation (COP) fund to utilize COP interest earnings in compliance with the required use of this interest.

Section 15: The Executive Director is authorized to move the last five remaining employees currently in the Redevelopment Agency of the City of Sacramento personnel system, to the Housing

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Authority of the City of Sacramento personnel system and to take necessary action to implement the merger.

Section 16: The Executive Director is authorized to obtain flood insurance through the federal flood insurance program as required by HUD.

Section 17: The Executive Director is authorized to negotiate and enter into loan(s) necessary to finance projects as identified in the 1993 Budget.

Section 18: The Executive Director is authorized to transfer monies from redevelopment agency funds to the Educational Revenue Allocation Fund, pursuant to state law.

Section 19: The Executive Director is authorized to incorporate the changes listed on Exhibit B as part of the 1993 Budget.

Section 20: This resolution shall take effect immediately.

Gene Rieder
CHAIR

ATTEST:

Valerie G. Burrows
ASSISTANT SECRETARY

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