

BUDGET AND FINANCE COMMITTEE
AGENDA

November 13, 1990

3:00 P.M.

City Council Chambers
915 I Street
Sacramento, CA

1. Sacramento Police Department Narcotics/Gangs Division Vehicle Needs: This Report Recommends the Purchase and Maintenance of Five Auction Vehicles for Undercover Use. (D-All)
 - A. Resolution Authorizing the Purchase and Maintenance of Five Auction Vehicles for Undercover Use by the Sacramento Police Department Narcotics/Gangs Division.

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

2. Resolution Establishing New CIP Project, Recognize Revenue, and Appropriate Funds for Evaluation of Phasing Alternatives for the North Natomas Mello Roos Community Facilities District. (D1)
 - A. Resolution to Establish New CIP, Amend Revenue Budget, and Appropriate Funds for Evaluation of Phasing Alternatives for the North Natomas Mello Roos Community Facilities District.

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

3. Sewer Main Rehabilitation between Brockway Court and College Avenue from Freeport Boulevard to Freeport Boulevard (PN: XD46) - Appropriation of Funds. (D4)
 - A. Resolution Suspending Competitive Bidding, Appropriating Funds, and Authorizing Execution of a Contract for Sewer Main Rehabilitation between Brockway Court and College Avenue from Freeport Boulevard to Freeport Boulevard (PN: XD46).

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY

4. Various matters regarding the Proposed 1991 Agency Budget, Five Year Capital Improvement Plan (1991-1995) and 1991 Capital Improvement Budget. (D-All)
 - A. Agency Resolution Approving the Budgets and Capital Improvement Plan.
 - B. Authority Resolution Approving the Budgets and Capital Improvement Plan.

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

5. Section 8 Annual Contributions Contract Amendment and Budget Amendment - CA30-E005-008 - City of Sacramento. (D-All)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

COMMITTEE MEMBERS: Mueller (Chair), Chinn, Ferris, Robie