

36.



# CITY OF SACRAMENTO

## DEPARTMENT OF

### PARKS AND COMMUNITY SERVICES

3520 FIFTH AVENUE SACRAMENTO, CALIFORNIA 95817  
TELEPHONE (916) 449-5200

ROBERT P. THOMAS  
DIRECTOR

G. ERLING LINGGI  
ASSISTANT DIRECTOR

CROCKER ART MUSEUM DIVISION  
GOLF DIVISION  
METROPOLITAN ARTS DIVISION  
MUSEUM AND HISTORY DIVISION  
RECREATION DIVISION  
PARKS DIVISION  
ZOO DIVISION

May 30, 1985

Budget and Finance Committee  
Sacramento, California

Honorable Members in Session:

SUBJECT: Haggin Oaks Golf Course CIP - Budget Amendment

#### SUMMARY

This report provides information relating to the Haggin Oaks Golf Course drainage problem on golf fairway number 13. A budget amendment is requested to allow for funds to provide a new drainage system prior to inclement weather.

#### RECOMMENDATION

It is recommended that the Budget and Finance Committee review and approve the attached report for Council action.

Respectfully submitted,

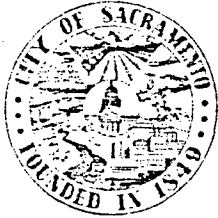
ROBERT P. THOMAS, Director  
Parks and Community Services

RECOMMENDATION APPROVED:

SOLON WISHAM JR.  
Assistant City Manager

June 13, 1985  
District 2

RPT:1k



# CITY OF SACRAMENTO

## DEPARTMENT OF PARKS AND COMMUNITY SERVICES

3520 FIFTH AVENUE SACRAMENTO, CALIFORNIA 95817  
TELEPHONE (916) 449-5200

**ROBERT P. THOMAS**  
DIRECTOR

**G. ERLING LINGGI**  
ASSISTANT DIRECTOR

CROCKER ART MUSEUM DIVISION  
GOLF DIVISION  
METROPOLITAN ARTS DIVISION  
MUSEUM AND HISTORY DIVISION  
RECREATION DIVISION  
PARKS DIVISION  
ZOO DIVISION

May 30, 1985

City Council  
Sacramento, California

Honorable Members in Session:

**SUBJECT: Haggin Oaks Golf Course CIP - Budget Amendment**

### SUMMARY

This report provides information relating to the Haggin Oaks Golf Course Capital Improvement Program. Additional drainage improvements are required at the golf course. An amendment to the 1984-85 CIP Budget is necessary.

### BACKGROUND

Arcade Creek flows through the entire length of Haggin Oaks Golf Course. Several golf holes are played over the creek which in many areas is directed through culverts. Turf grass covers these culverts which allows golf play to move smoothly over the more difficult holes without delay caused by golfers looking for lost golf balls.

The 13th hole on the South course is one such hole with a 3 foot culvert originally designed to carry the normal summer flow of water. The old galvanized culvert has deteriorated, and heavy winter flows of water have eroded the fairway to a point where staff was required to remove the decayed culvert and rock the creek bank to prevent further erosion. The open creek bed, which is in the landing area for golf balls, has caused long delays for golfers playing the 13th hole. It is important that a new culvert be installed and turf replaced in this area prior to inclement weather.

Engineering drawings have been completed with a construction estimate of \$25,000 required for the project.

FINANCIAL DATA

The proposed construction will cost an estimated \$25,000. Funds are available in the Enterprise Golf Fund.

The \$25,000 transfer includes cost for design and engineering fees.

BUDGET AND FINANCE COMMITTEE ACTION

The Budget and Finance Committee will review this item at their meeting on June 13, 1985. Committee action will be presented verbally to the Council.

RECOMMENDATION

It is recommended that the City Council approve, by resolution, an amendment to the FY 1984-85 CIP Budget adding a project for the 13th hole drainage at Haggin Oaks Golf Course, and approve \$25,000 in the Golf Division budget for this project.

Respectfully submitted,

*for* - *R. P. Thomas*  
- ROBERT P. THOMAS, Director  
Parks and Community Services

RECOMMENDATION APPROVED:

\_\_\_\_\_  
WALTER J. SLIPE  
City Manager

June 18, 1985  
District 2

# RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

A RESOLUTION AMENDING THE CITY BUDGET FOR FY 1984-85  
FOR THE GOLF DIVISION BUDGET BY \$25,000  
FOR THE HAGGIN OAKS CIP - #13 FAIRWAY DRAINAGE

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. That the budget amendment is required to allow for funds to provide a new drainage system for Haggin Oaks #13 Fairway;
2. That the City Budget for Fiscal Year 1984-85, is hereby amended, by transferring \$25,000 from the Golf Contingency Fund Budget 4-18-4610-7012-4399 to Haggin Oaks #13 Drainage CIP 4-18-4610-2204-4820 for the purpose stated in Paragraph 1 above (Appropriation Transfer);
3. That the above appropriation increase is to be supported by the Golf Contingency Fund Balance.

---

MAYOR

ATTEST:

---

CITY CLERK