



1.4

PLANNING AND BUILDING
DEPARTMENT

CAROL SHEARLY
NATOMAS MANAGER

CITY OF SACRAMENTO
CALIFORNIA

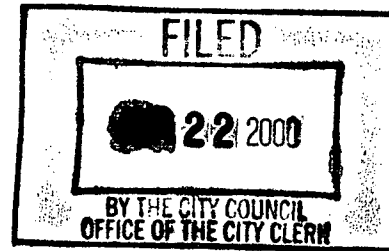
1231 I STREET
ROOM 300
SACRAMENTO, CA
95814-2904

NORTH NATOMAS UNIT
916-264-5381
FAX 916-264-7643

August 14, 2000

City Council
Sacramento, California

Honorable Members in Session:



SUBJECT: CONTRACT FOR NORTH NATOMAS CONSULTING SERVICES

LOCATION AND COUNCIL DISTRICT: North Natomas, District 1

RECOMMENDATION:

This report recommends that the City Council approve the execution of a contract amendment with Terrence Moore to authorize payments not to exceed a total contract value of \$119,840.

CONTACT PERSON: Carol Shearly, Natomas Manager - 264-5893

FOR COUNCIL MEETING OF: August 22, 2000

SUMMARY:

Professional Services Contract No. 99-195 was approved between the City and Terrence Moore for the provision of consulting services related to North Natomas development for a total not to exceed \$99,840. To complete the development consulting services provided last year, the City would like to extend Mr. Moore's contract up to an additional \$20,000, which represents 40 hours per month for the next six months. The total value of the contract will exceed \$100,000. (\$119,840.) therefore the City Council must approve the extension of the contract.

BACKGROUND:

The City entered into a Consultant and Professional Services Contract (Agreement No. 99-195) with Terrence Moore to provide consulting services for North Natomas development during the two previous fiscal years - FY 1998-1999 - \$30,000, and FY 1999-2000 - \$69,840. The City wishes to extend Mr. Moore's contract to complete the consultant services rendered related to North Natomas development.

Mr. Moore was an employee of the City in the capacity of Special Projects Manager in which he gained vast experience related to North Natomas development. Mr. Moore's unique experience and services are vital to the City's continued preparation for North Natomas development and implementation of the community plan and financing plan. Mr. Moore has been under contract since May 1999. To date \$99,840 has been expended for these services and the contract will exceed \$100,000 before the services are complete.

Approval of an amendment to this contract to bring its total to \$119,840 is recommended. The additional amount of \$20,000 will allow Mr. Moore to continue to provide consulting services until the full transition to the Natomas Manager can occur.

FINANCIAL CONSIDERATIONS:

The cost of this consultant service was included in the Fiscal Year 2000- 2001 budget for the North Natomas Unit. Funds for this contract are provided through a combination of North Natomas development impact fees and the General Fund.

POLICY CONSIDERATIONS:

This contract is in accord with the policy related to providing quality development in North Natomas, the City's primary new growth area. It is also in accord with the policy requiring City Council approval of all contracts over \$100,000.

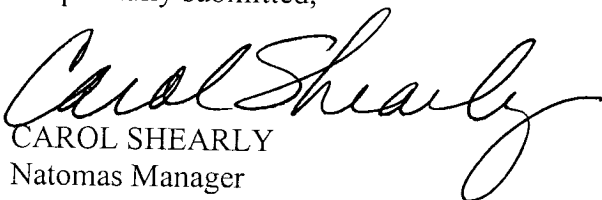
ENVIRONMENTAL CONSIDERATIONS:

There are no environmental considerations associated with this report.

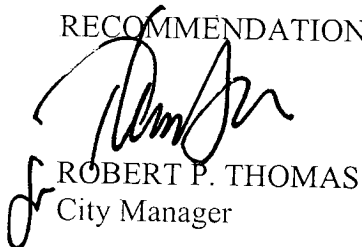
ESBD EFFORTS:

The consultant has unique experience based on his employment with the City.

Respectfully submitted,


CAROL SHEARLY
Natomas Manager

RECOMMENDATION APPROVED BY:


ROBERT P. THOMAS
City Manager