



REPORT TO COUNCIL

City of Sacramento

915 I Street, Sacramento, CA 95814-2604
www. CityofSacramento.org

CONSENT
March 2, 2010

Honorable Mayor and
Members of the City Council

Title: Execution of the Transportation Development Act Claim Packet for
FY2009/10

Location/Council District: Citywide

Recommendation: Adopt a **Resolution:** 1) approving a Transportation Development Act claim for reimbursement in the amount of \$292,172 for various bicycle and pedestrian facilities in FY2009/10; and 2) authorizing the City Manager to execute and submit the Transportation Development Act claim in the amount of \$292,172 for FY2009/10 to the Sacramento Area Council of Governments for approval and reimbursement to Transportation Development Act Funds, Fund 2013.

Contact: Sonja Jarvis, Staff Aide, 808-8824; J.P. Tindell, Park Planning and Development Manager, 808-1955

Presenters: Not applicable

Department: Parks and Recreation

Division: Park Planning & Development Services

Organization No: 19001121

Description/Analysis

Issue: This is an annual process to “claim” Transportation Development Act (TDA) funds. Applications are completed and need to be submitted to the Sacramento Area Council of Governments (SACOG) for reimbursement. For the current fiscal year, \$292,172 may be claimed for reimbursement. Staff recommends authorizing the City Manager to execute and submit the claim for the aforementioned dollar amount. The City has dedicated these funds to off-street bikeway development and implementation is coordinated with the Department of Transportation. The projects and funding have been approved in the 2009-2014 Capital Improvement Program (CIP).

Policy Considerations: Providing Parks and Recreation facilities is consistent with the City's strategic plan to achieve sustainability and liveability and to expand economic development throughout the City. This action is in compliance with the 2010 Sacramento City / County Bikeway Master Plan and SACOG's Metropolitan Transportation Plan.

Committee/Commission Action: Not applicable.

Environmental Considerations:

California Environmental Quality Act (CEQA): It has been determined that the action of executing the TDA claim for FY2009/10 and applying to SACOG for TDA funds for various bicycle and pedestrian facilities for FY2009/10 does not have the potential for causing a significant effect on the environment and is therefore exempt under CEQA Guidelines, Categorical Exemption Section 15061 (b)(3), of CEQA. However, any subsequent actions for implementation of the TDA will be required to undergo CEQA review.

Sustainability Considerations: Not applicable.

Rationale for Recommendation: In order to receive the City's allocation, SACOG requires a claim package to be submitted. The claim package details new projects, provides the status of existing TDA projects, and highlights program changes.

Financial Considerations: City staff is ready to process the FY2009/10 TDA claim for \$292,172 (Fund 2013) relating to the costs of the improvements listed below. In order to receive an allocation, SACOG requires a claim package (Exhibit A, page 6) to be submitted. The claim package details new projects, provides the status of existing TDA projects, and highlights program changes. The breakdown for the reimbursements is listed in the following table:

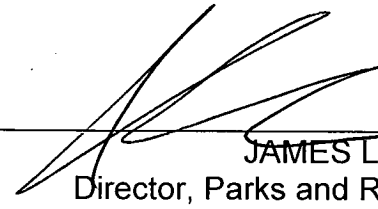
<u>PROJECT</u>	<u>FUND</u>	<u>CIP</u>	<u>AMOUNT</u>
Bike Trail Maintenance	2013	K19000100	\$ 25,000
Bike Trail Repair	2013	K19000200	\$103,000
Bike Trail Planning	2013	K19000300	\$ 2,000
TDA Match	2013	K19000400	\$162,172
TOTAL:			\$292,172

March 2, 2010

This report completes the process and allows staff to submit the necessary paperwork to SACOG.

Emerging Small Business Development (ESBD): No goods or services are being purchased.

Respectfully Submitted by:


JAMES L. COMBS
Director, Parks and Recreation

Recommendation Approved:


GRAY KERRIDGE
City Manager

Table of Contents:

Report	pg. 1
Attachments	
1 Background Information	pg. 4
2 Resolution	pg. 5
Exhibit A – Transportation Development Act Claim Packet	pg. 6

Attachment 1

Background Information

The Transportation Development Act (TDA) of 1974 allows two percent of the Local Transportation Fund apportionment to be made available exclusively for pedestrian and bicycle facilities. The Sacramento Area Council of Governments (SACOG) is the transportation/planning agency for this area and, as such, is responsible for the allocation of Local Transportation Funds to jurisdictions in Sacramento County.

In the *Fiscal Year 2009-2014 Capital Improvement Program Budget* resolution (2009-406), City Council authorized funds for maintenance and repair of existing bikeways and development of new bikeways throughout the City of Sacramento. In order to receive the City's allocation, SACOG requires a claim package to be submitted. The claim package details new projects, provides the status of existing TDA projects, and highlights program changes.

RESOLUTION NO. 2010-

Adopted by the Sacramento City Council

March 2, 2010

**APPROVING EXECUTION OF THE TRANSPORTATION DEVELOPMENT ACT
CLAIM PACKET FOR FY2009/10**

BACKGROUND:

- A. The Transportation Development Act (TDA) of 1974 allows two percent of Local Transportation Fund apportionment to be made available exclusively for pedestrian and bicycle facilities.
- B. In the *Fiscal Year 2009-2014 Capital Improvement Program Budget* resolution (2009-406), City Council authorized funds for maintenance and repair of existing bikeways and development of new bikeways throughout the City of Sacramento.
- C. Sacramento Area Council of Governments requires a claim package be submitted in order to receive any allocation.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL
RESOLVES AS FOLLOWS:**

- Section 1. The TDA claim for reimbursement in the amount of \$292,172 for various bicycle and pedestrian facilities in FY2009/10 is approved.
- Section 2. The City Manager is authorized to execute and submit the TDA claim in the amount of \$292,172 for FY2009/10 to the Sacramento Area Council of Governments for approval and reimbursement to TDA Funds, Fund 2013.

Table of Contents:

Exhibit A – Transportation Development Act Claim Packet

Exhibit A

**TRANSPORTATION
DEVELOPMENT ACT
CLAIM PACKET**

Sacramento Area Council of Governments
1415 L Street, Suite 300
Sacramento, CA 95814

TRANSPORTATION DEVELOPMENT ACT
CLAIM CHECKLIST

Please check the following items as being either included with the attached TDA claim package or are on files at SACOG.

<u>Item</u>	<u>Claimant</u>	<u>Attached</u>	<u>On File</u>
• TDA -1 Annual Transportation Development Claim	All claimants	<u> X </u>	N/A
• TDA-2 Project and Expenditure Plan (for the fiscal year of this claim)	All claimants	<u> X </u>	N/A
• TDA-3 Status of Previously Approved Projects (operating and capital)	All claimants	<u> X </u>	N/A
• TDA-4 Statement of Conformance	All claimants	<u> X </u>	N/A
• TDA-5 TDA Claim Certification	All claimants	<u> X </u>	N/A
• Resolution by governing body that authorized the claim	All claimants	<u> X </u>	N/A
• CHP Safety Compliance Report (completed with the past 13 months)	Claimants for transit service	_____	_____
• Statement of projected or estimated revenues and expenditures for the prior fiscal year.	Claimants for transit service	_____	_____
• Adopted or proposed budget for the fiscal year of the claim	Claimants for transit service	_____	_____
• Signed copy of transit service contract	Claimants for transit service	_____	_____
• Areawide transfer agreement, resolution	Claimants that Allow inter-sys transfers	_____	_____
• Information establishing eligibility under efficiency criteria	Claimants for Revenue-based STA funds	_____	_____
• Certification that claim is consistent with Capital Improvement Program	Claimants for bike/pedestrian facilities	_____	_____
• Compliance with PUC Sections 99155 and 99155.5	Claimants for Transit service	_____	_____

March 2, 2010

TDA-1

TRANSPORTATION DEVELOPMENT ACT CLAIM

TO: Sacramento Area Council of Governments
1415 L Street, Suite 300
Sacramento, CA 95814

FROM: **Claimant:** City of Sacramento
 Address: 915 I Street, 5th Floor
 City: Sacramento **Zip Code:** 95814
 Contact Person: Sonja Jarvis **Phone:** (916) 808-8824

The above claimant hereby requests, in accordance with authority granted under the Transportation Development Act and applicable rules and regulations adopted by the Sacramento Area Council of Governments (SACOG), that its request for funding be approved as follows:

LTF \$292,172.00 (FY2009-2010)

STA None

Submitted by: Ray Kerridge
Title: City Manager
Date:

TDA-2

ANNUAL PROJECT AND EXPENDITURE PLAN

Claimant: City of Sacramento	Fiscal Year: FY 2009-2010
<i>SOURCES OF FUNDING</i>	

Project Title and TDA Article Number	TDA LTF	TDA STA	Transit Fares	Measure A	Road Fund	Dev Fees/ Const. Tax	Fed/ State	Other	Total
K19000100 - Bike Trail Maintenance	25,000								25,000
K19000200 - Bike Trail Repair	103,000								103,000
K19000300 - Bike Trail Planning	2,000								2,000
K19000400 - TDA Federal and State	162,172								162,172
TOTAL REQUEST	292,172								292,172

TDA-3

STATUS OF PREVIOUSLY APPROVED PROJECTS

Instructions: Describe the status of all prior fiscal year TDA claim projects and any projects from previous years, which are still active.

- Include both operating and capital projects
- Approved amounts should be as specified in TDA claims approved by SACOG
- Expenditures should be to date
- Project Status should be either "Complete" or "Active"

Fiscal Year	Project Title	Amount Approved	Amount Approved	Expenditures as of 2/04/10	Expenditures	Project Status
		LTF	STA	LTF	STA	
	HB61 Sac State Bikeway	44,000		44,000		Complete
	K19003000 Two Rivers Bike Trail	35,000		35,000		Complete
	RM64 FY05/06 Seal Coat	35,775		35,775		Complete
	PSCL_TV37 Bikeway MP	33,344		33,344		Complete
	R15072007 Street Seals	23,977		23,977		Complete
	K15980001 Sac River PH1	26,900		26,900		Complete
	K15980002 Sac RiverPHII	115,881		115,881		Complete
	K15940000 Ueda Parkway	748,525		624,027		Active
	L19000100 Bike Trail Maintenance	766,700		691,299		Active
	L19000200 Bike Trail Repair	919,715		469,270		Active
	L19000300 Bike Trail Planning	74,962		67,680		Active
	L19000400 Fed & State Grant	661,527		202		Active
	K15000000 Freeport Shores Bike/Ped. Bridge	115,000		108,736		Active
	K15020000 I-80 & W. Canal	181,238		162,031		Active
	L19191000 Garden Hwy Rvr Obser	1,089		1,089		Complete
	R15072012 FY07/08 Street Seals	30,533		30,531		Active
	K19005000 N. Laguna Bike Trail	100,000		100,000		Active
	K19005100 N. Laguna Wildlife Bike Trail	100,000		100,000		Active
	T15058200 Train Horn Quiet zones	15,000		-		Active
	T15065700 City College Bike/Ped Xing	57,000		55,544		Active
	T15100002 American River Bike Trail @ Howe	50,000		9,887		Active
Total		\$4,136,166		\$2,735,173		

TDA-4

STATEMENT OF CONFORMANCE

Form TDA-4 must be completed and signed by the Administrative Office of the submitting claim.

The **City of Sacramento** hereby certifies that the Transportation Development Act claim for fiscal year(s) **2009-2010** in the amount of **\$292,172** (LTF) and **\$ -0-** (STA) for a total of **\$292,172** conforms with the requirements of the Transportation Development Act and applicable rules and regulations. (See Attachment A for listing of conformance requirements)

Certified By: Ray Kerridge
Title: City Manager
Date: _____

TDA-5

TDA Claim Certification Form

I, **Leyne Milstein**, Chief Finance Officer for the **City of Sacramento**, do hereby attest, as required under the California Code of Regulations, Title 21, Division 3, Chapter 2, Section 6632, to the reasonableness and accuracy of the following:

1. The attached budget or proposed budget for FY 2009/2010.
2. The attached certification by the Department of the California Highway Patrol verifying that N/A is in compliance with Section 1808.1 of the Vehicle Code, as required in Public Utilities Code Section 99251.
3. The estimated amount of **\$292,172** maximum eligibility for moneys from the local transportation fund and the state assistance fund, as defined in Section 6634, is **\$292,172**.

 (Signature)
 Chief Financial Officer
City of Sacramento _____ (agency name)

 (Date)



REPORT TO COUNCIL

City of Sacramento

915 I Street, Sacramento, CA 95814-2604

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CONSENT

March 2, 2010

Honorable Mayor and
Members of the City Council

Title: Supplemental Agreement: Greyhound Terminal Project (B18420002)

Location/Council District: 420 Richards Boulevard / Council District 1

Recommendation: Adopt a **Resolution:** 1) authorizing the City Manager or the City Manager's designee to execute Supplemental Agreement No. 3 to City Agreement 2009-0786 with Mogavero Notestine Associates to complete the project design and construction administration in an amount not to exceed \$278,000 and; 2) restoring the City Manager's signature authority for this project.

Contact: Kirk Thompson, Associate Architect, 808-8431; Gary Szydelko, Supervising Architect, 808-8335; Cynthia Kranc, Facilities Manager, 808-2258

Presenters: None

Department: General Services

Division: Facilities and Real Property Management

Organization No: 13001551

Description/Analysis

Issue: Supplemental Agreement No. 3 to City Agreement No. 2009-0786 is necessary to complete the project design and construction administration for the Greyhound Terminal Project (B18420002).

Policy Considerations: The recommendations in this report are consistent with: 1) the City's Strategic Plan goals of improving sustainability and livability, and expanding economic development by improving the transportation system; 2) City Code Section 3.64.040(A) requiring City Council approval for supplemental agreements in excess of \$25,000 for agreements originally executed for a price of less than \$250,000; 3) City Code Section 3.64.040(E) requiring City Council approval for any single supplemental agreement which exceeds \$100,000; and 4) City Code Section 3.64.040(G) restoring City Manager authority to issue additional supplemental agreements.

The Richards Boulevard Area Plan, the current community plan for the River District, supports the development of transit improvements in the River District.

Environmental Considerations:


California Environmental Quality Act (CEQA): The Environmental Services Manager has determined the project, as proposed, will not have a significant impact to the environment; therefore, a Mitigated Negative Declaration was prepared. In compliance with Section 15070 of the CEQA Guidelines, mandatory mitigation measures will be incorporated into the project plans to avoid identified impacts or to mitigate such impacts to a point where clearly no significant impacts will occur. These mitigation measures address Biological Resources and Cultural Resources. City Council approved the Environmental Documents on February 24, 2009.


Sustainability Considerations: The new interim terminal will facilitate and improve intercity transit services. It will also reduce idling times that buses currently experience from traffic congestion and inefficient access at the Downtown terminal. Furthermore, the new facility will be more energy efficient than the downtown facility.

Rationale for Recommendation: Supplemental Agreement No. 3 to City Agreement No. 2009-0786 with Mogavero Notestine Associates is necessary to complete the project design and construction administration, and allow for bid advertisement this fiscal year.

Financial Considerations: Sufficient funds are available in the General Fund (Fund 1001) in the Greyhound Terminal Project (B18420002) to execute Supplemental Agreement No. 3 with Mogavero Notestine Associates in an amount not to exceed \$278,000.

Emerging Small Business Development: Mogavero Notestine Associates is certified as a small business enterprise.

Respectfully Submitted by: 
Cynthia Kranc
Facilities Manager

Approved by: 
Reina J. Schwartz
Director, Department of General Services

Recommendation Approved:

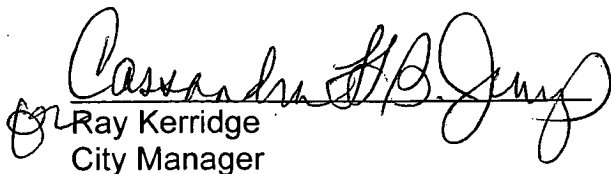

Ray Kerridge
City Manager

Table of Contents:

Report	Pg 1
Attachments	
1 Background	Pg 4
2 Location Map	Pg 5
3 Resolution	Pg 6

Background

In November 2006, the City purchased 300 Richards Boulevard (Resolution No. 2006-852), which included several adjacent vacant parcels, including the 420 Richards Boulevard site. City staff approached Greyhound to determine if the Richards Boulevard site was feasible for its needs until the Sacramento Intermodal Transportation Facility is ready for occupancy. Greyhound's review determined that the site would adequately accommodate its operations.

On May 20, 2008, City Council adopted Resolution No. 2008-318, authorizing a capital improvement project for site and public improvements at 420 Richards Blvd., and transferring \$2 million to the project.

On February 24, 2009, City Council adopted Resolution No. 2009-115, adopting the mitigated negative declaration and mitigation monitoring plan for the Greyhound Terminal Project and adopted Resolution No. 2009-116, approving the lease agreement with Greyhound Lines, Inc. for 420 Richards Boulevard.

On August 17, 2009, the City Manager awarded a professional services agreement in the amount of \$48,000 to Mogavero Notestine Associates for design services.

On October 20, 2009, Supplemental Agreement No. 1 was executed under City Manager signature authority with Mogavero Notestine Associates in the amount of \$24,950 to include schematic design and to extend the completion date for the scope of work to February 26, 2010. On January 25, 2010, Supplemental Agreement No. 2 was executed under City Manager signature authority with Mogavero Notestine Associates for an administrative time extension. Supplemental Agreement No. 3 is necessary to complete the project design and construction administration, and allow for bid advertisement this fiscal year.

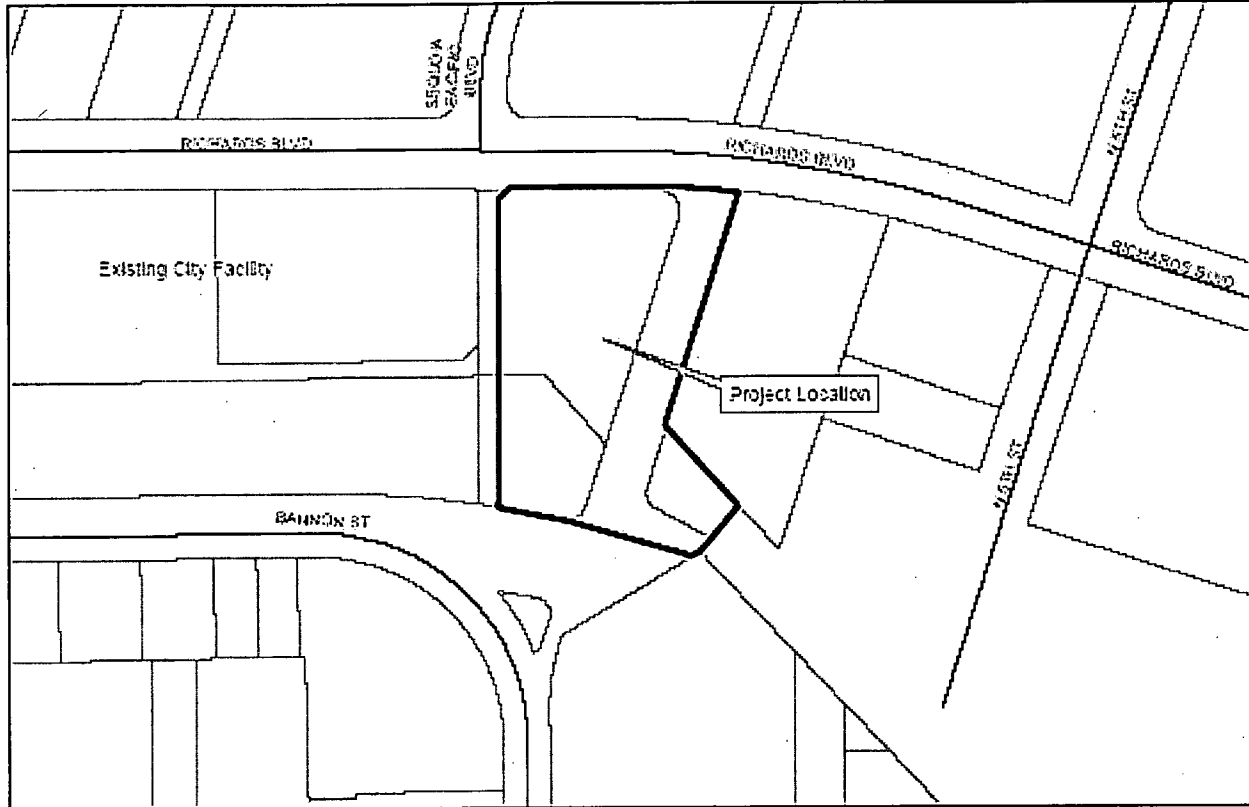
Supplemental Agreement Log for Mogavero Notestine Associates

Agreements	Amount	Scope of Work
2009-0786	\$48,000	Original agreement
1	\$24,950	Includes schematic design and extends the completion date for the scope of work to February 26, 2010
2	\$0	Extends the completion date for the schematic design & project entitlements to June 30, 2010
3	\$278,000	Final not to exceed scope of work to finish the design, and construction administration of the project

Work is anticipated to begin on site during summer 2010 with completion near the end of 2011.

Attachment 2

Attachment 1



Map Created: 8/15/2008
BY: Central GIS Unit

Proposed Greyhound Bus Terminal Location



DATE: 8/15, 2008

RESOLUTION NO.

Adopted by the Sacramento City Council

March 2, 2010

**APPROVING SUPPLEMENTAL AGREEMENT NO. 3 TO CITY AGREEMENT
NO. 2009-0786 FOR THE GREYHOUND TERMINAL PROJECT (B18420002)**

BACKGROUND

- A. On August 17, 2009, Mogavero Notestine Associates was awarded a professional services agreement in the amount of \$48,000 for design services for the Greyhound Terminal Project.
- B. Supplemental Agreement No. 3 to City Agreement No. 2009-0786 is necessary to complete the project design and construction administration for the Greyhound Terminal Project.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL
RESOLVES AS FOLLOWS:**

- Section 1. The City Manager or the City Manager's designee is authorized to execute Supplemental Agreement No. 3 to City Agreement No. 2009-0786 with Mogavero Notestine Associates in an amount not to exceed \$278,000.
- Section 2. The City Manager's signature authority is restored for this project.