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DEPARTMENT OF
PUBLIC WORKS

ENGINEERING DIVISION

CITY OF SACRAMENTO
CALIFORNIA

CITY HALL
ROOM 300
915 I STREET
SACRAMENTO, CA
95814-2608

September 9, 1986

916-449-5307

Budget and Finance Committee
Sacramento, California

THOMAS M. FINLEY
ENGINEERING DIVISION
MANAGER

Honorable Members In Session:

SUBJECT: Repairs to the H Street Bridge (JN:9854) - Fund Transfer

SUMMARY

Plans and specifications for this project are being finalized. Additional funding is required and project approval is recommended.

BACKGROUND

See the attached report to City Council.


FINANCIAL

See the attached report to City Council.

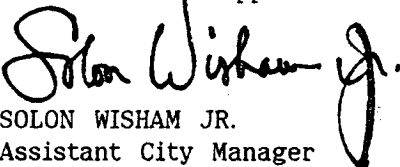
RECOMMENDATION

It is recommended that the Budget and Finance Committee approve the request for additional funding and forward this report to the full City Council for project approval and fund transfer.

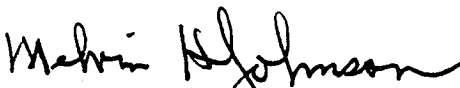
Respectfully submitted,

for 
THOMAS M. FINLEY
Engineering Division Manager

Recommendation Approved:


SOLON WISHAM JR.
Assistant City Manager

Approved:


MELVIN H. JOHNSON
Director of Public Works

NDL:vr
ED2-29.wp(B)
08.2586

September 9, 1986
District No. 3

Attachment



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September 9, 1986

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THOMAS M. FINLEY
ENGINEERING DIVISION
MANAGER

City Council
Sacramento, California

Honorable Members In Session:

SUBJECT: Repairs to the H Street Bridge (JN:9854) - Project Approval and Fund Transfer

SUMMARY

Plans and specifications for this project are being finalized. Project approval, and a fund transfer are required to assure timely construction. This item was considered by the Budget and Finance Committee at its meeting of September 9, 1986.

BACKGROUND

The H Street Bridge across the American River was originally constructed in 1931 and widened in 1951. The easterly approach of the H Street Bridge is a timber trestle 377 feet in length. This trestle has been repaired several times over the years, including an emergency repair earlier this year. Many auxiliary bents (vertical support structures) have been placed to carry the roadway deck after decay has weakened existing supporting bents. Recent inspections indicated the structure is in an accelerating state of decay and that repairs should be completed before this winter for spans located within the floodway.

This project will provide for the emergency replacement of portions of deteriorated main supporting members as well as the construction of additional auxiliary bents. A Categorical Exemption was filed with the County Clerk of the County of Sacramento on August 8, 1986.

The Reclamation Board requires the repair work within the floodway of the American River to be completed by November 1, 1986. To meet this completion date, staff is contacting several construction firms and will recommend the award of a negotiated contract for work within the floodway as soon as possible. A second contract for work outside the floodway is scheduled for construction during the spring of 1987. The engineer's estimated construction cost for both contracts is \$150,000.

City Council
Repairs to the H Street Bridge
September 9, 1986
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FINANCIAL

This project is not currently funded. The estimated total project cost, including all planning, design and construction costs, and reimbursement to Street Maintenance for emergency repair work performed in June and July of this year, is \$230,000. The 1986-87 Street CIP program includes \$212,000 for Miscellaneous Minor Improvement/Traffic Signal Maintenance projects (TA01, SB46) of which \$86,000 can be transferred to this project. The remaining \$144,000 will be provided as follows:

1. \$73,000 from the San Juan Realignment project (TB41) which is currently under construction. These funds are available due to the receipt of favorable construction bids earlier this summer.
2. \$71,000 from the Gas Tax Contingency Reserve.

RECOMMENDATION

It is recommended that the City Council approve the project and transfer of funds by passage of the attached resolution.

Respectfully submitted,



for THOMAS M. FINLEY
Engineering Division Manager

Recommendation Approved:

Approved:

WALTER J. SLIPE
City Manager

MELVIN H. JOHNSON
Director of Public Works

NDL:vr
ED2-29.wp(B)
08.2586

September 9, 1986
District No. 3

Attachment

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION TRANSFERRING \$230,000
TO THE H STREET BRIDGE REPAIR PROJECT
(JN:9854)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. Funds are needed to construct the H Street Bridge Repair project.
2. The Capital Improvement Program is hereby amended by transferring \$230,000 to the H Street Bridge Repair project (JN:9854) as follows:
 - a. \$86,000 from 202-500-TA01 to 202-500-XXXX-4820.
 - b. \$73,000 from 209-500-TB41 to 209-500-XXXX-4820.
 - c. \$71,000 from 203-710-7012-4999 (Gas Tax Contingency Reserve) to 203-500-XXXX-4820.

MAYOR

ATTEST:

CITY CLERK