

BUDGET AND FINANCE COMMITTEE AGENDA

Tuesday, February 24, 1987

2:00 p.m.

City Council Chambers

915 I Street

Location: Sacramento, California

1. 1986-87 Midyear Review

A. 1986-87 Midyear Economic Forecast.

B. Res. adopting the Midyear FY 1986-87 Revenue Projections as the Approved revenue projections for the City of Sacramento FY 1986-87.

C. 5-Year Revenue Projection - All Funds.

D. Res. adopting midyear adjustments to the City of Sacramento's Fiscal Year 1986-87 Budget. (All Districts.)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

2. Res. appropriating \$997,249 in Federal Revenue Sharing Funds to Fire Suppression. (All Districts)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

3. Res. to revise the 1978-79 base year calculation and the FY 1986-87 appropriations limit pursuant to Article XIII B of the State Constitution. (All Districts)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

4. Res. appropriating \$66,506.57 from the General Fund Contingency to the Sacramento Theatre Co. for the semi-annual lease purchase payment. (District 1)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

MEMBERS ON COMMITTEE: Serna (Chair), Smallman, Chinn, Pope

SPECIAL MEETING

SACRAMENTO CITY COUNCIL
REDEVELOPMENT AGENCY OF THE CITY OF SACRAMENTO
HOUSING AUTHORITY OF THE CITY OF SACRAMENTO
PARKING AUTHORITY OF THE CITY OF SACRAMENTO

I HEREBY CALL Special Meetings of the Sacramento City Council, Redevelopment Agency of the City of Sacramento, Housing Authority of the City of Sacramento, and Parking Authority of the City of Sacramento to be conducted concurrently with the Council committee meetings listed below, which are incorporated herein by reference. The Special Meetings are called to permit Members who are not on the listed committees to attend the meetings and participate in the discussions.

The meetings will be held at the date, time and place indicated below and on the reverse side of this page, and the subjects to be considered and acted upon shall be those below and on the reverse side of this page.

Issued: February 19, 1987.

ANNE RUDIN
MAYOR

ATTEST:

LORRAINE MAGANA
CITY CLERK

COUNCIL COMMITTEE MEETINGS SCHEDULED FOR THE WEEK
FEBRUARY 23 THROUGH FEBRUARY 27, 1987

BUDGET AND FINANCE COMMITTEE AGENDA

Tuesday, February 24, 1987

2:00 p.m.

City Council Chambers

915 I Street

Location: Sacramento, California

1. 1986-87 Midyear Review
 - A. 1986-87 Midyear Economic Forecast.

AGENDA CONTINUED TO NEXT PAGE

BUDGET & FINANCE COMMITTEE AGENDA

February 24, 1987

Page 2

- B. Res. adopting the Midyear FY 1986-87 Revenue Projections as the Approved revenue projections for the City of Sacramento FY 1986-87.
- C. 5-Year Revenue Projection - All Funds.
- D. Res. adopting midyear adjustments to the City of Sacramento's Fiscal Year 1986-87 Budget. (All Districts.)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

- 2. Res. appropriating \$997,249 in Federal Revenue Sharing Funds to Fire Suppression. (All Districts)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

- 3. Res. to revise the 1978-79 base year calculation and the FY 1986-87 appropriations limit pursuant to Article XIII B of the State Constitution. (All Districts)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

- 4. Res. appropriating \$66,506.57 from the General Fund Contingency to the Sacramento Theatre Co. for the semi-annual lease purchase payment. (District 1)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

MEMBERS ON COMMITTEE: Serna (Chair), Smallman, Chinn, Pope