



4

DEPARTMENT OF
PUBLIC WORKS

SOLID WASTE DIVISION

CITY OF SACRAMENTO
CALIFORNIA

921 TENTH STREET
SUITE 500
SACRAMENTO, CA
95814-2715

916-449-5757

DAVID A. PELSER
SOLID WASTE
DIVISION MANAGER

August 28, 1990

Budget and Finance Committee
Sacramento, CA

Honorable Members in Session:

SUBJECT: Approval of Positions for the Curbside Recycling Program

SUMMARY

This report requests approval of three positions for the residential curbside recycling program. Although funding for the positions was approved in the 1990-91 recycling budget, some positions were not specified by classification and FTE (full-time equivalent).

BACKGROUND

On June 26, 1990 the City Council provided funding for a residential curbside recycling program. The Council adopted solid waste rate increases and 1990-91 operating and revenue budgets to support the new recycling program. The final budget action included sufficient funding for all necessary staff but did not identify by classification title and FTE (full-time equivalent) some of the positions required.

The program budget included funds for public education. Not specifically identified were the positions of Waste Reduction Coordinator and 1.5 FTE Typist Clerk needed to implement the education component of the program. These positions have been mentioned in earlier staff reports to the City Council.

In addition, a Refuse Collection Supervisor was not identified in the final adoption. This position is needed for training and supervising recycling Sanitation Workers. There are sufficient funds available within the rates adopted by Council to cover this position.



FINANCIAL DATA

The total cost of these 3.5 positions is \$92,702 for FY 90-91. The adopted 1990-91 operating budget and recycling fees include sufficient funds for implementing Phase 1 of the residential curbside recycling program including all the staff positions. No additional funds are needed.

POLICY CONSIDERATIONS

Approval of specific positions is necessary to implement the recycling program funded by the City Council and is consistent with the adopting budget resolution which requires City Council approval to increase FTE positions.

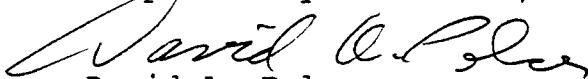
MBE/WBE

There are no WBE/MBE issues associated with this report.

RECOMMENDATION

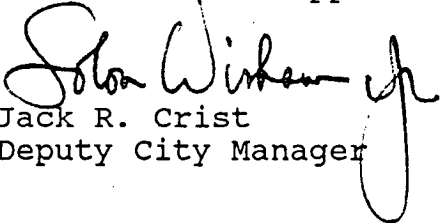
Staff recommends the Budget and Finance Committee approve and recommend to the City Council adoption of the attached proposed resolution which approves the addition of the three positions already funded in the curbside recycling program.

Respectfully submitted,



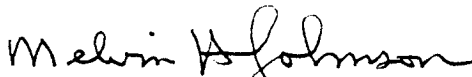
David A. Pelsner
Solid Waste Division Manager

Recommendation Approved:



Jack R. Crist
Deputy City Manager

Approved:



Melvin H. Johnson
Director of Public Works

Attachments: Resolution

August 28, 1990
All Districts

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION APPROVING POSITIONS FOR PHASE 1 OF THE RESIDENTIAL CURBSIDE RECYCLING PROGRAM

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO, THAT:

The following positions are added to the 1990-91 operating budget. Funding for these positions was approved by the City Council on June 26, 1990 when the Council adopted fee increases and the operating budget including the curbside recycling program:

- 1.0 Waste Reduction Coordinator
- 1.5 Typist Clerk II
- 1.0 Refuse Collection Supervisor

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____