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DEPARTMENT OF
FINANCE

BUDGET DIVISION

CITY OF SACRAMENTO
CALIFORNIA

CITY HALL
ROOM 14
915 I STREET
SACRAMENTO, CA
95814-2696

April 6, 1988

916-449-5845

Budget and Finance Committee
Transportation and Community Development Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: HEARING #3 - PROPOSED 1988-1993 CAPITAL IMPROVEMENT
PROGRAM

SUMMARY

The proposed Capital Improvement Program (CIP) for the Public Works Program Area is scheduled to be considered in the third hearing of the 1988-1993 CIP. In addition, the committees will receive the findings of the Planning Commission in their review of the consistency of the proposed projects with the City's adopted plans and policies. Committee members are requested to bring their CIP documents to the meeting.

BACKGROUND

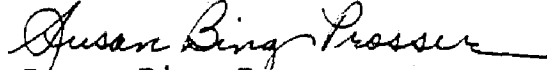
The Public Works Program Area includes the following subprograms: Water, Sewer, Drainage, Solid Waste, Parking Facilities, Street Improvements, Street Maintenance, and Signals/Lights/Signs. Capital projects proposed for these subprograms will be considered at the April 12th CIP hearing. Issue statements regarding the potential impact of the June sales tax election, the proposed South Natomas Facilities Benefit Assessment, and the proposed North Natomas Mello Roos District will be presented. There will also be a discussion of utility enterprise facility needs and future debt financing.

The City Code requires that the Planning Commission annually review the proposed Capital Improvement Program and make a determination that the projects are consistent with the City's adopted General Plan and adopted specific plans. The Planning Commission considered the 1988-1993 CIP at their meeting of March 31, 1988. The findings of the Planning Commission were that the Proposed CIP is entirely consistent with current plans. Planning Commission comments will be submitted at the April 12th CIP hearing.

RECOMMENDATION

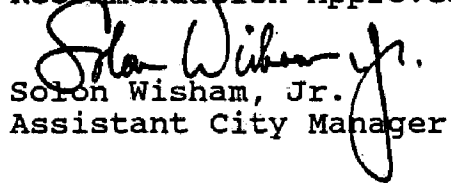
It is recommended that the joint committees consider the Public Works portion of the 1988-1993 CIP and accept the project lists as presented.

Respectfully Submitted,



Susan Bing Prosser
Senior Management Analyst

Recommendation Approved:


Solon Wisham, Jr.
Assistant City Manager