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DEPARTMENT OF PARKS
AND COMMUNITY SERVICES

CITY OF SACRAMENTO
CALIFORNIA

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SACRAMENTO ZOO
PARKS AND RECREATION
• NORTH
• SOUTH
• CITY-WIDE

January 19, 1990

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: Implementation of a Graffiti Removal Program

SUMMARY

This report provides information regarding the "Graffiti Busters" program to be implemented through the Department of Parks and Community Services. This report requests (1) amending the FY 1989-90 City budget by transferring \$15,000 from the Department of General Services to the Department of Parks and Community Services and (2) adding temporary positions of .38 FTE Senior Recreation Leader and .64 FTE Youth Aide to implement this program. No additional funds are requested.

BACKGROUND INFORMATION

During the FY 1989-90 budget hearings, the City Council approved funding in the amount of \$15,000 to provide a program for the removal of graffiti from private property when other attempts to have the property owner remove the graffiti fail. The original program proposals called for the Department of General Services to utilize such community groups as the Sacramento Local Conservation Corps or the Sacramento Job Corps to provide the work force. These efforts failed to produce any satisfactory proposals.

The Department of Parks and Community Services was then requested to develop a 26-week program utilizing the available funding. The result is the "Graffiti Busters" program. Graffiti Busters is modeled after the Department's successful summer "Workreation" program. It will provide a local work force of young men and women for the purpose of painting out graffiti on private

property. The program will provide a first employment opportunity for minority and underprivileged youths from targeted neighborhoods throughout the city. The Youth Aide classification will be .64 FTE to be distributed equally at .08 FTE among eight targeted neighborhoods. Total hours will not exceed 1,331. The Senior Recreation Leader position will be .38 FTE and will not exceed 790 hours.

City Council Administrative Assistants will act as the liaison between the Department and the private property owner. The Administrative Assistants will identify private property sites where graffiti is to be removed and submit a work order to the Graffiti Busters crews to paint it out. The City Collections Section will seek reimbursement from the private property owners for the cost of these services.

The program is scheduled to begin in February, 1990. The \$15,000 allocation provides for only a limited 22-week program. Should Council decide to continue the program in FY 1990-91 a minimum budget of \$35,000 would be needed.

FINANCIAL DATA

The City Council approved funding \$15,000 for this program in the FY 1989-90 budget. Two temporary positions, the .64 FTE Youth Aide and a .38 FTE Senior Recreation Leader, will be used in the implementation of this program and are funded within the \$15,000 allocation. The program budget detail is shown in Exhibit A.

POLICY CONSIDERATIONS

Positive aspects of this program for the community will include employment for disadvantaged youths and help in eliminating gang communications by removing graffiti in a timely manner. The Graffiti Busters program will result in the hiring of minority or disadvantaged youths aged 14 through 16 residing in the following targeted neighborhoods: Alkali Flat, Oak Park, Meadowview, Woodbine, Gardenland, Del Paso Heights, East Del Paso Heights, and Glen Elder/Elder Creek.

MBE/WBE EFFORTS

No impact.

RECOMMENDATION

It is recommended that the Budget and Finance Committee approve this report and refer it to the full Council for action. Further, it is recommended that the City Council, by resolution:

1. Amend the FY 1989-90 City Budget by transferring \$15,000 from the Department of General Services to the Department of Parks and Community Services; and
2. Amend the FY 1989-90 Parks Division budget by adding temporary positions of .64 FTE Youth Aide and .38 FTE Senior Recreation Leader for implementation of the Graffiti Busters Program.

Respectfully submitted,

Ken Harris

Ken Harris, Manager
Parks and Recreation, Citywide

Recommendation Approved:

Jack R. Crist
JACK R. CRIST
Deputy City Manager

Approved:

Robert P. Thomas
Robert P. Thomas
Director

January 30, 1990
All Districts

Contact: Ken Harris, Manager
Parks and Recreation, City Wide
449-5384

KH:pmg
rtrgrp2

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION AMENDING THE DEPARTMENT OF PARKS AND
COMMUNITY SERVICES (PARKS AND RECREATION, CITY WIDE DIVISION)
FY 1989-90 BUDGET BY ADDING .64 FTE YOUTH AIDE AND .38 FTE
SENIOR RECREATION LEADERS.

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. That the FY 1989-90 City budget is hereby amended by transferring \$15,000 from the Department of General Services to the Department of Parks and Community Services as follows:

Department of General Services	101-190-1936-4399	[\$15,000]
Parks Division/Special Services	101-450-4582-4101	\$11,452
	101-450-4582-4261	\$ 2,072
	101-450-4582-4461	\$ 626
	101-450-4582-4482	\$ 850

2. That .64 FTE Youth Aide and .38 FTE Senior Recreation Leader positions are hereby added to the FY 1989-90 Parks and Community Services, Parks and Recreation City Wide budget (Org. 4582)

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____