

RESOLUTION NO. 2018-0258

Adopted by the Sacramento City Council

June 19, 2018

Approving the Transfer of Funding from the Community Plan Update Program (I22400100) to the General Plan Update Program (I22000000) and Closure of I22400100

BACKGROUND

- A. Resolution 2017-0265 directed staff to proceed with initiating the five-year update of the 2035 General Plan.
- B. Community plans have been incorporated into and are a priority implementation measure in the General Plan. Therefore, the Community Plan Update Program can be closed, and the remaining balance incorporated into the General Plan Update Program where the work will be accomplished. A key component of the upcoming General Plan Update Program will include outreach and updates for the City's 10 Community Plan Areas.
- C. The transfer of the remaining balance from the Community Plan Update Program will be used to offset staff labor costs associated with updating the Community Plans as part of the five-year General Plan Update Program.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The remaining expenditure budget, in the amounts of \$265,016 from the General Fund (Fund 1001) and \$1,855 from the Parking Fund (Fund 6004), in the Community Plan Update Program (I22400100) is transferred to the General Plan Update (I22000000).
- Section 2. I22400100 is closed.

Adopted by the City of Sacramento City Council on June 19, 2018, by the following vote:

Ayes: Members Ashby, Carr, Guerra, Harris, Jennings, Schenirer, and Mayor Steinberg

Noes: None

Abstain: None

Absent: Members Hansen and Warren

Attest: **Mindy Cuppy** Digitally signed by Mindy Cuppy
Date: 2018.07.10 13:39:11
-07'00'

Mindy Cuppy, City Clerk

The presence of an electronic signature certifies that the foregoing is a true and correct copy as approved by the Sacramento City Council.