

## RESOLUTION NO. 2006-071

Adopted by the Sacramento City Council

January 24, 2006

### AMENDING THE REVENUE AND EXPENDITURE BUDGETS FOR THE NORTH NATOMAS NEIGHBORHOOD LANDSCAPE MAINTENANCE CFD NO. 99-02, FUND 276, FOR FISCAL YEAR 2005/2006

#### BACKGROUND

- A. On July 20, 1999, the property owners within the boundaries of the North Natomas Neighborhood Landscape Maintenance CFD No. 99-02 (CFD 99-02) (Exhibit A) voted to approve the formation of the district;
- B. CFD 99-02 formation was approved by the City Council on June 29, 1999;
- C. Property owners within the boundaries of CFD 99-02 are assessed a fee to cover the cost of delivering services of maintenance needs for landscaped areas;
- D. Fees to be collected in Fiscal Year 2005/2006 total \$366,835.
- E. Costs are estimated at \$152,984. The large surplus of revenues over costs is to provide adequate funds in the future when much higher maintenance by the City will be required.

#### BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Council finds and determines that the background statements A through C are true.
- Section 2. The Finance Director is authorized to amend the revenue and expenditure budgets of CFD 99-02 at \$366,835 and \$152,984 respectively, and as shown on Exhibit B.

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Exhibit A: Location Map -1 Page

Exhibit B: FY2005/06 Budget & Parcel Assessment -1 Page


Adopted by the City of Sacramento City Council on January 24, 2006 by the following vote:

Ayes: Councilmembers Cohn, Fong, Hammond, McCarty, Pannell, Sheedy, Tretheway, and Waters.

Noes: None.

Abstain: None.

Absent: Mayor Fargo.

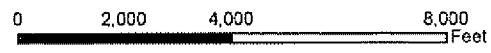
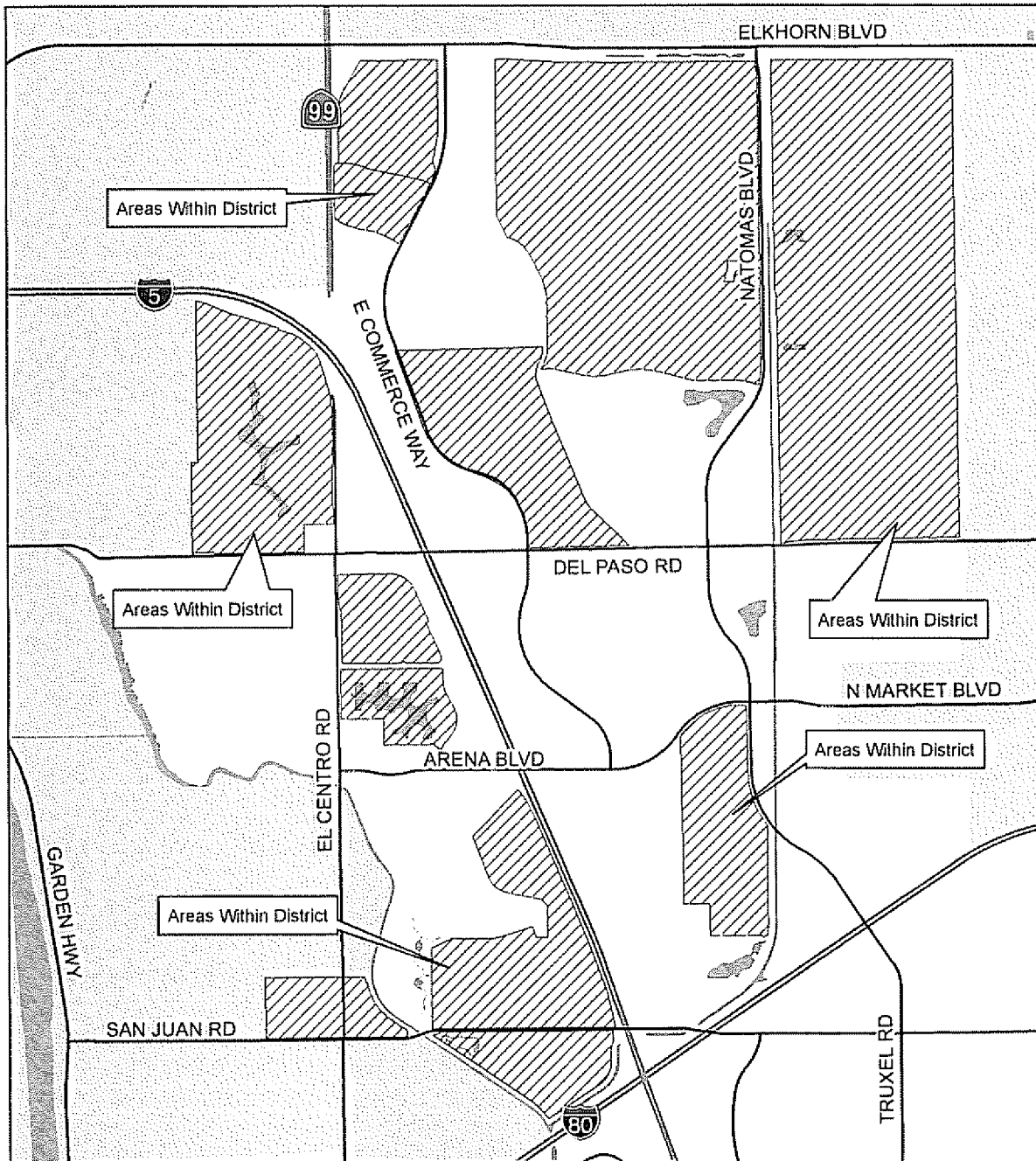
  
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Vice Mayor Robert King Fong

Attest:

  
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Shirley Concolino, City Clerk

EXHIBIT A

North Natomas Neighborhood Landscaping 99-02



**EXHIBIT B**

**NORTH NATOMAS NEIGHBORHOOD LANDSCAPE MAINTENANCE CFD NO. 99-02  
FY 2005/06 BUDGET**

<b>Total Assessed to Property Owners</b>	<b>\$366,835</b>
Maintenance Contract	\$102,831
Administration	
Contract	20,566
Special Districts	10,000
Billing Administration	
Consultant	10,937
Finance	3,494
County	<u>5,156</u>
<b>Total Expenditure</b>	<b>\$152,984</b>
Ending Fund Balance (Contingency)	<u>\$801,700</u>
<b>Total Expenditures and Contingency</b>	<b>\$954,684</b>